

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2023**

Unit/Office/Dept/Div: **Institute of Human Kinetics**  
 Project Code: **IHK SCOG- Common Funds**  
 Purpose: **For SCUAA Officiating Officials use**

Total Budget : **108,000.00**  
 Funding : **STF**  
 PPMP #: **20-1-897-2023-6-0-21**

SCAN HERE



PPMP-2023-0711-129392

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Costumes</b>																
T-Shirt for Support Officials (SCUAA)	270	pc	200.00	54,000.00									270			
Cap for Support Officials (SGUAA)	270	pc	200.00	54,000.00									270			
<b>Sub-Total</b>				<b>108,000.00</b>												
<b>Grand Total</b>				<b>108,000.00</b>												

Prepared by: 94

**MARVIN B. BANDALAN**

Noted by: [Signature]

**CHARIS B. LIMBO - RIVERA**

Unit Head/Project Leader

Noted By: [Signature]

**ALICIA M. FLORES**

Head, Budget Office

Date: 07/11/2023

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies