☑ Origina	I PPMP
Revise	d (Changed items, same budget)
Supple	mental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT:

**Accounting Office** 

PPMP #:

PPMP-2025-

052425-1200

PPMP 2025 -

Project Code:

Admin Cost -Toner Cartridge

and VOIP

CHARGED TO TF

Project, Programs and Activities(PPAs): For operation use.

Code	Consest December	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
	General Description				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Office Equipment															
	2 Line VOIP Phone	2 unit	15,000.00	Public Bidding						2					1	
	Toner for Kyocera, ECOSYS M66330CIDN, TK-5275 C	1 kit	11,025.00	Direct Contracting						1	61-					
	Toner for Kyocera, ECOSYS M66330CIDN, TK-5275 K	1 kit	10,475.00	Direct Contracting						1						
	Toner for Kyocera, ECOSYS M66330CIDN, TK-5275 M	1 kit	11,025.00	Direct Contracting						1						
	Toner for Kyocera, ECOSYS M66330CIDN, TK-5275 Y	1 kit	11,025.00	Direct Contracting						1		2265				
	Sub-Total Sub-Total	58,550.00														
	TOTAL BUDGET:		58,550.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

VALERIE Y. VERGIS

Submitted by:

NICK FREDDY R. BELLO Unit Head/Project Leader \*\* Date: 05/24/2025