

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0627-41107

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2022**

Unit/Office/Dept/Div: **Online Programs Office**  
 Project Code: **OPO-2022( Representation)**  
 Purpose: **Strategic Planning**

Total Budget : **5,600.00**  
 Funding : **GF-MOOE**  
 PPMP #: **120-5-915-2022-5-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	D
<b>Food &amp; Food Ingredients</b>																
Snacks for Training	32	packs	50.00	1,600.00							32					
Lunch-OPO Strat Plan	16	packs	250.00	4,000.00							16					
<b>Sub-Total</b>				<b>5,600.00</b>												
<b>Grand Total</b>				<b>5,600.00</b>												

Prepared by:   
**ME-AN D. VILLAS**

Noted by:   
**DEEJAY M. LUMANAO**  
 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **06/27/2022**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies