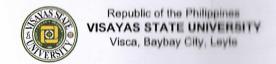
✓ Original PPMP
Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Online Programs Office

Project Code:

OPO-2022( Representation)

Purpose:

Strategic Planning

Total Budget: 5,600.00 Funding: GF-MOOE

PPMP #:

120-5-915-2022-5-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	1
Food & Food Ingredients																
Snacks for Training	32	packs	50.00	1,600.00							32					
Lunch-OPO Strat Plan	16	packs	250.00	4,000.00							16					
Sub-Total				5,600.00												_
Grand Total				5,600.00												

Prepared by:

ME-AN D. VILLAS

Noted by:

DEEJAY M. LUMANAO Unit Head/Project Leader Noted By:

ALICIA M. FLORES

Head, Budget Office

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

Date: 06/27/202