

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0914-145403

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Department of Plant Breeding & Genetics**

Project Code: **VSU-IP-2023-1A**

Purpose: **For jackfruit project use**

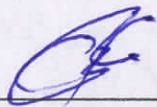
Total Budget : **600,000.00**


Funding : **GF-MOOE**

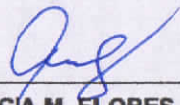
PPMP #: **10-5-3114-2023-8-0-6**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
garden net/ shade net shade net, 12" (width) x 25m (Length), 70% shade	1	roll	9,650.00	9,650.00												1
Oil for Grass Cutter	1	pcs	350.00	350.00												1
Polyethylene seedling bag, 6" x 10", black	6	kgs	250.00	1,500.00												6
Net bags	30	pc	20.00	600.00												30
Sub-Total				12,100.00												
Construction and Electrical Supplies																
Diameter Tape	1	pc	5,000.00	5,000.00												1
Sub-Total				5,000.00												
Hardware																
Sharpening Stone, Silicon Carbide(Carborundum), 6", original	2	piece	220.00	440.00												2
Cement, Portland	5	bag	330.00	1,650.00												5
Nails, Roofing (Umbrella), 2 1/2"	5	kl	130.00	650.00												5
Sub-Total				2,740.00												
Mapping & Surveying Materials																
Rangepole Graduated, 5 meters	1	pcs	7,280.00	7,280.00												1
Sub-Total				7,280.00												
Office Supplies																
Nylon, #300, for grass cutter	1	kl	450.00	450.00												1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
File Organizer (Accordian), Expanding, w/ 13 inside pockets & index tabs, Legal	1	pieces	368.00	368.00												1
Paper, Bond, A4, S-24, 80 gsm	5	reams	289.00	1,445.00												5
Sub-Total				2,263.00												
Grand Total				29,383.00												

Prepared by: 
CARLO B. BESTORILLO

Noted by: 
JEDI JOY B. MAHILUM
Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
Head, Budget Office

Date: 09/14/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies