

- Original PPMP  
 Revised (Changed items, same budget)  
 Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0914-145403

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Plant Breeding & Genetics

Project Code: VSU-IP-2023-1A

Purpose: For jackfruit project use

Total Budget : 600,000.00

Funding : GF-MOOE

PPMP #: 10-5-3114-2023-8-0-6

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
<b>Agricultural/Farm Supplies/Livestock</b>																	
garden net/ shade net shade net, 12" (width) x 25m (Length), 70% shade	1	roll	9,650.00	9,650.00													1
Oil for Grass Cutter	1	pcs	350.00	350.00													1
Polyethylene seedling bag, 6" x 10", black	6	kgs	250.00	1,500.00													6
Net bags	30	pc	20.00	600.00													30
<b>Sub-Total</b>				<b>12,100.00</b>													
<b>Construction and Electrical Supplies</b>																	
Diameter Tape	1	pc	5,000.00	5,000.00													1
<b>Sub-Total</b>				<b>5,000.00</b>													
<b>Hardware</b>																	
Sharpening Stone, Silicon Carbide(Carborundum), 6", original	2	piece	220.00	440.00													2
Cement, Portland	5	bag	330.00	1,650.00													5
Nails, Roofing (Umbrella), 2 1/2"	5	kl	130.00	650.00													5
<b>Sub-Total</b>				<b>2,740.00</b>													
<b>Mapping &amp; Surveying Materials</b>																	
Rangepole Graduated, 5 meters	1	pcs	7,280.00	7,280.00													1
<b>Sub-Total</b>				<b>7,280.00</b>													
<b>Office Supplies</b>																	
Nylon, #300, for grass cutter	1	kl	450.00	450.00													1

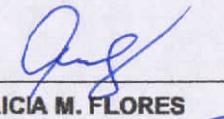
General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
File Organizer (Accordion), Expanding, w/ 13 inside pockets & index tabs, Legal	1	pieces	368.00	368.00												1
Paper, Bond, A4, S-24, 80 gsm	5	reams	289.00	1,445.00												5
<b>Sub-Total</b>				<b>2,263.00</b>												
<b>Grand Total</b>				<b>29,383.00</b>												

Prepared by: 

**CARLO B. BESTORILLO**

Noted by: 

**JEDI JOY B. MAHILUM**  
Unit Head/Project Leader

Noted By: 

**ALICIA M. FLORES**  
Head, Budget Office

Date: **09/14/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PMPM for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies