

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
 CY 2024

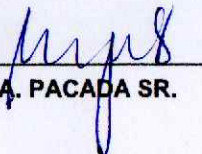
END-USER/UNIT: **VSU Cebu Office**  
 CHARGED TO **GF-MOOE**  
 Project, Programs and Activities(PPAs):  
 For VSU Cebu use

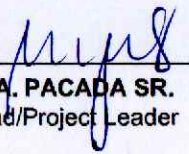
PPMP #: **PPMP-2024-100224-0508**  
 Project Code: **VSUCO-2024**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (In quantitles)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Accommodation</b>															
	Bed sheet 100% cotton	100 meters	29,000.00	Shopping - B										100		
	<b>Sub-Total</b>		<b>29,000.00</b>													
	<b>Construction and Electrical Supplies</b>															
	Battery	1 unit	10,000.00	Public Bidding												1
	Lite composite tank, 100 liters	1 unit	26,000.00	Public Bidding											1	
	Jet water pump	1 unit	8,600.00	Public Bidding												1
	<b>Sub-Total</b>		<b>44,600.00</b>													
	<b>Office Equipment</b>															
	Ubiquiti WIFI access point UAP-nanoHD	4 set	67,200.00	Public Bidding												4
	<b>Sub-Total</b>		<b>67,200.00</b>													
	<b>Office Equipment and Appliances</b>															
	Smart TV, 55-inch, LED	1 unit	35,000.00	Public Bidding												1
	Smart TV, 32-inch, LED	1 unit	16,000.00	Public Bidding												1
	<b>Sub-Total</b>		<b>51,000.00</b>													
	<b>Office Furniture &amp; Fixture</b>															
	Filing cabinet with vault	1 unit	26,000.00	Shopping - B										1		
	<b>Sub-Total</b>		<b>26,000.00</b>													

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TOTAL BUDGET:			217,800.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:   
NEVIN A. PACADA SR.

Submitted by:   
NEVIN A. PACADA SR.  
Unit Head/Project Leader

Date: 10/10/2024