

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2023-0309-103192

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Philippine Carabao Center**

Project Code: **PCC-407**

Purpose: **PCC Operation**

Total Budget : **10,033,537.00**

Funding : **TF**

PPMP #: **150-4-1535-2023-2-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Rain Boots, Mid-Cut PVC Water Proof (Solid Black) Mens, SIZE#6 26 cm	6	pair	700.00	4,200.00						6						
Rain Boots, Mid-Cut PVC Water Proof (Solid Black) Mens, SIZE#8 28 cm	1	pair	700.00	700.00						1						
Rain Boots, Mid-Cut PVC Water Proof (Solid Black) Mens, SIZE#9 29 cm	1	pair	700.00	700.00						1						
Rain Boots, Mid-Cut PVC Water Proof (Solid Black) Mens, SIZE#7 27 cm	5	pair	700.00	3,500.00						5						
DCM Injectable (Dextrose, Calcium, Magnesium), 100 mL	2	btls	270.00	540.00					2							
Dewormer (Ivermectin Endectocide 100mL)	10	btl	2,500.00	25,000.00						3			3			4
Penicillin V Potassium+Streptomycin (Soluble Coblets), 50pcs	3	box of 50's	3,200.00	9,600.00						1			1			1
Vitamins Supplement, (ADE Injectable) 100ml	12	btl	800.00	9,600.00						2	2	2	2	2	2	
Antibiotic (PROCAINE Benzylpenicillin, BENZYL PENCILLIN Sodium, STREPTOMYCIN Sulfate), 10mL	30	Vial	160.00	4,800.00					3	3	4	4	4	4	4	4
Feeds, Dairy Buffalo Concentrate, 50kls	1003	bags	2,850.00	2,858,550.00				110	110	110	100	100	100	100	100	173
Dewormer, (Albendazole), 1 liter	27	btls	4,500.00	121,500.00					3	4	3	3	3	5	3	3
Rain Boots, Mid-Cut PVC Water Proof (Solid Black) Mens, SIZE#5 25 cm	2	pair	700.00	1,400.00						2						
Rain Boots, Mid-Cut PVC Water Proof (Solid Black) Mens, SIZE#10 30 cm	1	pair	700.00	700.00						1						

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
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Disposable Syringe with Needle 50ml/cc, Box of 25	2	boxes	2,050.00	4,100.00						1				1		
Monocalcium Phosphate 21% Granular Feed Grade, 25kg	15	bags	1,500.00	22,500.00						5			5			5
Wound Spray	4	tubes	416.00	1,664.00						2				2		
Needle Hypodermic g18x1", 12 pcs	7	boxes	270.00	1,890.00						1	1	1	1	1	1	1
Vitamin Supplements (B Complex+Liver Extract), 100ml	7	btl	1,920.00	13,440.00					1		1	1	1	1	1	1
Mineral Block (4pcs per Box)	15	boxes	1,500.00	22,500.00						5			5			5
DISPOSABLE SYRINGE WITH NEEDLE, 10CC G23 X 1, LUER LOCK, 100pcs/box	1	box of 50's	1,300.00	1,300.00						1						
10% Povidone-iodine Topical Solution for Animal Use	5	gallon	1,920.00	9,600.00					1		1		1	1		1
Sub-Total				3,117,784.00												
Construction and Electrical Supplies																
Barbed Wire, Gauge 12	4	roll	3,500.00	14,000.00						2						2
Rainboots, Heavy Duty High Cut Boots, for Men (# 6), White	2	pair	700.00	1,400.00						2						
Sub-Total				15,400.00												
Farm Tools and Equipment																
Grass/Brush Cutter, 2 Stroke	1	unit	20,000.00	20,000.00					1							
Sub-Total				20,000.00												
Fuel & Lubricants																
Automatic Transmission Fluid, ATF	10	btl	270.00	2,700.00					2		2		2	2		2
Diesel	276	liters	84.00	23,184.00									76	100	100	
Gasoline, (Unleaded)	500	L	85.00	42,500.00					60	60	60	60	60	60	60	80
Diesel Engine Oil, SAE 10W-40 Fully Synthetic Engine Oil, 6L	7	gallon	3,000.00	21,000.00						2			2			3
Sub-Total				89,384.00												
Hardware																
Nails, Common Wire, 2"	4	kl	90.00	360.00						2						2
Nails, Common Wire, 4"	5	kl	90.00	450.00						2			1			2
Nails, Finishing, 1"	5	kl	80.00	400.00						5						
G.I. Tie Wire #16	30	kl	90.00	2,700.00						10			10			10
Sub-Total				3,910.00												
IT Supplies and Equipment																
Ink Cartridge, HP704, black	8	pcs	595.00	4,760.00					1	1	1	1	1	1	1	1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Ink, Epson, genuine, (BK) T664, 70 ml	20	pieces	350.00	7,000.00				2	2	2	2	2	2	2	2	4
Canon PG-47 Black Original Ink Cartridge	10	pieces	700.00	7,000.00						3			3			4
Canon CL-57 Colored Original Ink Cartridge	8	pieces	1,100.00	8,800.00					1	1	1	1	1	1	1	1
Switch Hub Metal, 24 Port Gigabit 10/100/1000Mbps	1	unit	9,000.00	9,000.00						1						
Wireless Access Point	1	unit	9,900.00	9,900.00						1						
Sub-Total				46,460.00												
Laboratory Supplies																
Artificial Insemination (AI) Sheaths / Straw Sheath, 50pcs/pack	25	packs	300.00	7,500.00				3	2	3	3	2	3	3	2	4
Sub-Total				7,500.00												
Medical & Dental Supplies & Equipment																
Chlorine, Granular 45kg/drum	1	drum	6,000.00	6,000.00									1			
Sub-Total				6,000.00												
Office Supplies																
Correction Tape, 8m x 5mm wide	10	pc	40.00	400.00					5			5				
Envelope, Expanding, with garter tie, blue, long	60	pc	15.00	900.00						30			30			
Folder, File, Long, 14pts, White	150	piece	10.00	1,500.00					50			50			50	
Folder, Ordinary, A4	150	pcs	7.00	1,050.00					50			50			50	
Paper, Photo, high gloss, A4, 230G, 20 shts/pack	6	pack	250.00	1,500.00						2			2			2
Paper Board, 180gsm White LONG, 50sheets per packs	12	pack	250.00	3,000.00						4			4			4
Pen, Sign, 0.4mm, Gel type, Black	2	boxes	300.00	600.00						1						1
Pencil, #2, Medium, Yellow, 12pcs/box	2	Box of 12's	120.00	240.00						1						1
Pin, Push, hammerhead type, asstd colors 50s/pack	3	boxes	35.00	105.00					1			1			1	
Record Book, 200 Pages	20	piece	90.00	1,800.00						10				10		
Tape, Masking, 1" x 25 yards	10	rolls	48.00	480.00					3			3		4		
Tape, Masking, 2" x 25 yards	4	rolls	95.00	380.00						2						2
Tape, Transparent, 24mm x 50m	4	rolls	120.00	480.00					2						2	
Tape, Duct, 2" x 25m, Black/Grey	5	rolls	180.00	900.00					2			2			1	
Soap, Hand, 60g per pack	10	Sachet	25.00	250.00					1	1	1	1	2	1	1	2
Bleach, Liquid, 99.9% Antibacterial, Disinfectant, at least 3785 mL	5	gallon	220.00	1,100.00					1		1		1	1		1
Detergent Soap, Powder, 500g	30	packs	60.00	1,800.00				2	3	3	3	3	3	5	5	3

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Concentrate Antibac Dishwashing Liquid with Power Of Safeguard refill, 375ml	30	pack	150.00	4,500.00				3	3	3	3	3	3	4	4	4
Alcohol, Ethyl, 75% solution, 1 gallon	3	gallon	650.00	1,950.00				1			1			1		
Alcohol, Ethyl, 70% solution, 500mL	5	btls	125.00	625.00						1	2			2		
Tissue, Bathroom, 2 Ply, 12rolls/pack	16	pack	204.00	3,264.00				2	1	2	2	1	2	2	1	3
Permanent Marker, Blue, Broad tip, 12pcs	2	boxes	700.00	1,400.00						1						1
Permanent Marker, Black, Broad tip, 12pcs	2	boxes	700.00	1,400.00						1						1
Ballpen 50 Pieces, Blue	2	box of 50's	500.00	1,000.00						1						1
Magazine Box / Data File Box / Datafiler, horizontal, made of chipboards, closed ends, Legal (Single)	50	pcs	200.00	10,000.00					10		10		10	10		10
Sub-Total				40,624.00												
Vehicle Supplies																
Brake Fluid, 1 liter	10	btls	200.00	2,000.00					1	2	1	1	2	1	1	1
Tire (225/70, R15 Tubeless)	4	pieces	8,000.00	32,000.00					4							
Tire, 265/60 R18 Tubeless	4	piece	13,500.00	54,000.00					4							
Oil Filter C-525	1	piece	1,500.00	1,500.00									1			
Tire, (900-20 with Flap and Interior)	4	sets	13,000.00	52,000.00						2				2		
Agricultural Tractor Tire 12.4-24 with flap and Interior	2	sets	25,000.00	50,000.00					2							
Sub-Total				191,500.00												
Grand Total				3,538,562.00												

Prepared by:

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Noted by:

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Noted By:

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Head, Accounting Office

Date: **03/09/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies