



March 21, 2024

Prof. Maria Aurora Teresita W. Tabada
Director, ISRDS
Visayas State University
Visca, Baybay City, Leyte

Dear **Prof. Tabada**:

Herewith is the approved budget appropriation for the CY 2024 operations of the Gender and Development RDE Program Coordination in the total amount of **P 209,359.60** chargeable to GAD.A.III.C overhead cost. Please take note of the breakdown following the general budget allocation set by the Budget Office and Finance Management Office.


Project Code: GAD.A.III.C	
Breakdown	Amount
Travel	5,000.00
Supplies and Material	26,900.00
Additional Funds (Wages)	177,459.60
TOTAL	209,359.60

As a policy, a quarterly, midyear, and annual progress report of GAD RDE Program Coordination accomplishment is required for submission to the Vice President for Research, Extension, and Innovation.

Very truly yours,


IVY C. EMNACE
Director for Research

Recommending Approval:


DENNIS P. PEQUE
Vice President for REI

APPROVED:


PROSE IVY G. YEPES
President

cc:

Dr. Prose Ivy G. Yepes, VSU President
Ms. Louella C. Ampac, Director, FMO
Ms. Alicia M. Flores, Head Budget Office
Mr. Nick Freddy Bello, OIC Head Accounting Office
File: OVPREI-VP
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