

☒ Original PPMF
☐ Revised (Changed Items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dep/Div: Department of Horticulture
 Project Code: 20201050-1.116
 Purpose: For Project Use

Total Budget : 1,928,798.00
 Funding : TF
 PPMF #: 14-4-675-2024-0-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
Sodium Hydroxide, Technical Grade, 1KG, Pellets	5	bits	500.00	2,500.00	5											
Ascorbic acid	1	bit	1,800.00	1,800.00	1											
Iodine crystals	1	bit	2,500.00	2,500.00	1											
Iodine-Potassium Iodide Solution, 500ml/bottle	1	bit	2,500.00	2,500.00	1											
Laboratory Grade																
95% Ethyl Alcohol, Technical Grade (Gallon)	2	gallon	800.00	1,600.00	2											
Sub-Total				10,900.00												
Machineries																
Coolbot Pro (with WiFi)	1	unit	48,000.00	48,000.00	1											
Sub-Total				48,000.00												
Grand Total				58,900.00												

Prepared by: ALJAY D. VALIDA

Noted by: ALJAY D. VALIDA
 Unit Head/Project Leader

Noted By: NICK FREDDY R. BELLO
 Head, Accounting Office

Date: 01/15/2024

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMF for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies