



24-2-66-2021-0



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**
Project Code: **PRCRTC 114**

Total Budget : **159,216.00**
Funding : **GF**

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantites) | | | | | | | | | | | |
|---|----------|--------|-----------|------------------|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Fertilizers/Insecticide | | | | | | | | | | | | | | | | |
| Fertilizer, Urea | 2 | bags | 1,400.00 | 2,800.00 | | 2 | | | | | | | | | | |
| Fertilizer, Complete, 14-14-14 | 3 | bags | 1,400.00 | 4,200.00 | | 2 | | | | | | 1 | | | | |
| Fertilizer, Muriate of Potash | 2 | bag | 750.00 | 1,500.00 | | | 1 | | | | | | | 1 | | |
| Sub-Total | | | | 8,500.00 | | | | | | | | | | | | |
| Office Supplies and Materials | | | | | | | | | | | | | | | | |
| Net bags, large | 100 | pieces | 5.50 | 550.00 | | | | | 50 | | | | | | 50 | |
| Ballpen, 0.5 Blue | 2 | boxes | 120.00 | 240.00 | 1 | | | | | | 1 | | | | | |
| Pen, Pentel Pilot Supermarker black finetip | 5 | pieces | 31.00 | 155.00 | 5 | | | | | | | | | | | |
| Tape, Masking 1" x 50m, good quality | 10 | rolls | 33.15 | 331.50 | | 5 | | | | | | 5 | | | | |
| Plastic Twine 1kl/roll | 20 | rolls | 45.55 | 911.00 | 10 | | | | | | 10 | | | | | |
| Paper, Bond Premium grade, A-4 size, 70 gsm | 2 | reams | 131.90 | 263.80 | 2 | | | | | | | | | | | |
| Sub-Total | | | | 2,451.30 | | | | | | | | | | | | |
| Grand Total | | | | 10,951.30 | | | | | | | | | | | | |

Prepared by:

FEDERICO P. GODOY

Noted by:

JOSE L. BACUSMO
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: 07/28/2020

Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies