

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0813-291149

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2025**

END-  
 USER/UNIT: **University Health Services**

**CHARGED TO STF-MOOE**


Project, Programs and Activities (PPAs):  
 For Clinical Chemistry Internal Control MACHINE USE.

PPMP #: **PPMP-2025-081325-1376**  
 Project Code: **LABORATORY (CCM CONTROL LEVEL)**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Laboratory Supplies</b>															
	CCM CONTROL LEVEL 2 (6X5ML)	6 btl	15,000.00	NP-53.9 - Small Value Procurement									6			
	CCM CONTROL LEVEL1 (6X5ML)	6 btl	15,000.00	NP-53.9 - Small Value Procurement									6			
	LIPID CALIBRATOR 1ml/bt.	1 btl	3,000.00	NP-53.9 - Small Value Procurement									1			
	MULTI SERA CALIBRATOR 3ml/bt	1 btl	2,500.00	NP-53.9 - Small Value Procurement									1			
	<b>Sub-Total</b>		<b>35,500.00</b>													
<b>TOTAL BUDGET:</b>			<b>35,500.00</b>													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:   
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Unit Head/Project Leader



Date: **08/13/2025**

  
**ALICIA M. FLORES** *WTT 36*