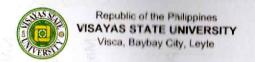
Origina	I PPMP
Revise	d (Changed items, same budget)
Supple	mental
Supple	mental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT:

University Health Services

CHARGED TO STF-MOOE

Project, Programs and Activities(PPAs):

For Clinical Chemistry Internal Control MACHINE USE.

PPMP-2025-081325-

1376

LABORATORY

Project Code:

(CCM CONTROL

LEVEL)

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
	Laboratory Supplies				Jan	Feb	Mar	Apr	May	Jun	Jul			-	Nov	Dec
	CCM CONTROL LEVEL 2 (6X5ML)	6 btls	15,000.00	NP-53.9 - Small Value Procurement									6			10
	CCM CONTROL LEVEL1 (6X5ML)	6 btls	15,000.00	NP-53.9 - Small Value Procurement									6			
	LIPID CALIBRATOOR 1ml/bt.	1 btls	3,000.00	NP-53.9 - Small Value Procurement								-	1			
e e	MULTI SERA CALIBRATOR 3ml/bt	1 btls	2,500.00	NP-53.9 - Small Value Procurement		1				le	4		1			
	Sub-Total	`	35,500.00								-			-		
7	TOTAL BUDGET:		35,500.00							18						

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

CLARAP. MERCADO

Submitted by:

Unit Head/Project Leader

1 8 AUG 2025

Date: 08/13/2025

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