



- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0926-225506

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: Admissions Office

CHARGED TO STF

Project, Programs and Activities(PPAs):

For VSU CAT 2025 supplies.

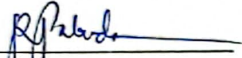
PPMP #: PPMP-2025-092624-0656

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Food & Food Ingredients															
	Snacks AM	100 set	8,000.00	Public Bidding								20				80
	Snacks PM	40 packs	3,200.00	Public Bidding								20				20
	Packed Meals for Lunch (200.00)	20 packs	4,000.00	Public Bidding								20				
	Sub-Total		15,200.00													
	Fuel & Lubricants															
	Gasoline, Premium	400 liter	34,000.00	NP - Agency to Agency	10	40	95	95	10	20	10	40	10	10	10	50
	Sub-Total		34,000.00													
	IT Supplies and Equipment															
	Stencil Digital Duplicating Machine	1 unit	160,000.00	NP - Agency to Agency	1											
	Graphics Processing Unit, Nvidia RTX 4060	1 unit	25,000.00	NP - Agency to Agency	1											
	Random Access Memory, DDR4, 3200Mhz, 8GB	1 pc	1,800.00	NP - Agency to Agency	1											
	System Unit (CPU), Core i7 8GB RAM (Assembled)	1 unit	40,000.00	NP - Agency to Agency	1											
	Desktop Monitor, 24" IPS, 75Hz	1 pcs	8,500.00	NP - Agency to Agency	1											

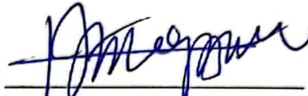
Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	SSD, NVMe 1TB	1 piece	7,500.00	NP - Agency to Agency	1											
	Solid State Drive, 500GB, 2.5" SATA	1 pcs	4,000.00	NP - Agency to Agency	1											
	Memory, DDR4 (16GB)	1 pc	4,000.00	NP - Agency to Agency	1											
	Zoom Business Monthly Subscription	12 set	12,000.00	NP - Agency to Agency	1	1	1	1	1	1	1	1	1	1	1	1
	Sub-Total		262,800.00													
	Office Equipment															
	Conference room speaker with microphones and mixer(1 set)	1 set	49,000.00	NP - Agency to Agency	1											
	Smart TV Smart Quantum 4k, 55"	1 unit	30,000.00	NP - Agency to Agency	1											
	Sub-Total		79,000.00													
	Office Furniture & Fixture															
	Steel Cabinet, 4 Drawers w/ lock, Vertical, Dirty White	2 pieces	22,000.00	NP - Agency to Agency	2											
	Sub-Total		22,000.00													
	Printing Services															
	Brochure	300 sheet	45,000.00	NP - Agency to Agency								300				
	Sub-Total		45,000.00													
	Trainings															
	Training Venue (CCE 2nd Floor)	2 day	8,000.00	NP - Agency to Agency								1				1
	RDE Hall Rental	2 hour	2,000.00	NP - Agency to Agency												2
	Sub-Total		10,000.00													
	TOTAL BUDGET:		468,000.00													

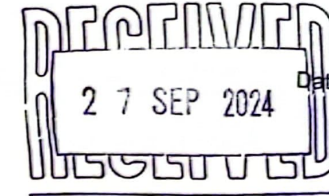
Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


RUBELYN P. FERNANDEZ

Submitted by:


RAYMUND M. IGCASAMA
Unit Head/Project Leader



Date: 09/26/2024


ALICIA M. FLORES