



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

- ☒ Original PPM
☐ Revised (Changed Items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dep/Div: **Department of Business and Management**
 Project Code: **DBM - ADVANCED EDUCATION**

Total Budget : **15,568.97**
 Funding : **GF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fertilizers/Insecticide																
Pots, plastic, big	7	pieces	50.00	350.00		7										
Sub-Total				350.00												
Gesteiner/Roneo/Sole Dist																
Gesteiner Copy Printer Master, #817618 for DX 2430	5	piece	1,960.00	9,800.00		5										
Gesteiner Copy Printer Ink, #893789, black for Dx2430	5	box	1,080.24	5,401.20		5										
Sub-Total				15,201.20												
Grand Total				15,551.20												

Prepared by: *JULIA A. TABINAS*

Noted by: *NILDA T. AMESTOSO*

Unit Head/Project Leader

Funds Available: *MYRNA S. PANCITO*

Head, Budget Office

Date: 06/30/2020

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies