

FFICE BUDGE

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## ADVICE OF SUB-ALLOTMENT CY 2024

February 5, 2024

Major Final Output: AUXILLIARY SERVICES (STO)

Dept./Office/Center: ADMISSION OFFICE

The following allotments are made available in support to programs and projects for the Calendar Year 2024. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

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Br	reak	(do)	wn:

78,078.60 Supplies 5,240.17 Travel 34,061.14 Semi-Expendable Supplies 2,620.09 Fuel

120,000.00 TOTAL

Note:

It is advised that you follow the above figure under its corresponding account titles. If PR was already prepared in Early Procurement Activities (EPA) charge to General Fund, there is no need to prepare another PR. However, if the amount of PR was less than the given allocation you can prepare but only based on the difference.

Prepared By:

Noted By:

Finance Management Directo