

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2023-0525-119461

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **VSU Metering/2023**
 Purpose: **For VSU electrical Metering**

Total Budget : **1,500,000.00**
 Funding : **STF**
 PPMP #: **176-1-1557-2023-4-0-44**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
FM5S KWH Electric Meter, CT rated, 3 phase, 3 wire	20	unit	28,000.00	560,000.00									20			
Meetering Current Transformer(ratio: 300/5A, rating 2)	40	unit	12,000.00	480,000.00									40			
FM12S KWH electric Meter 200A, 3 phase, 3 wire	20	unit	17,000.00	340,000.00									20			
Sub-Total				1,380,000.00												
Grand Total				1,380,000.00												

Prepared by:

RAFAEL ROSARIO A. JUNTILLA

Noted by:

MARLON G. BURLAS
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: **05/25/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies