

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**
 Project Code: **PRCRTC 075.01**
 Purpose: **For project use**

Total Budget : **205,314.80**
 Funding : **GF-MOOE**
 PPMP #: **24-5-1824-2024-7-0-8**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
Glyphosate base Herbicide, 1L/Bot	6	btl	1,000.00	6,000.00	6											
Sub-Total				6,000.00												
Fertilizers/Pesticide																
Fungicide, Dithane-M45, 1kg	6	pack	700.00	4,200.00	6											
Sub-Total				4,200.00												
Office Supplies																
Pen, Ball, blue	20	pieces	10.00	200.00	20											
Sub-Total				200.00												
Grand Total				10,400.00												

Prepared by:
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 Unit Head/Project Leader

Noted By:
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Date: **08/15/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies