



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-1007-302077

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 02

☐ INDICATIVE ☒ FINAL

Fiscal Year: **2026**

End-user or Implementing Unit: **Department of Soil Science**

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		Attached Supporting Documents	Remarks
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (Goods, Infrastructure, Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
Office Furniture & Fixture											
Conference Table with Chairs (6-8 seaters)	Goods	1 set * 5	Competitive Bidding	No	01/2026	05/2026	06/2026	STF-MOOE	49,999.00	• Technical Specification	
Sub-Total									49,999.00		
Office Equipment and Appliances											
Split-Type Inverter Aircon – 1.0 HP (Green Procurement Compliant)	Goods	1 unit * 16	Competitive Bidding	No	01/2026	05/2026	07/2026	STF-MOOE	36,000.00	• Technical Specification	
Sub-Total									36,000.00		
Medical & Dental Supplies & Equipment											

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		Attached Supporting Documents	Remarks
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (Goods, Infrastructure, Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
Surgical Gloves, Large	Goods	10 boxes * 17	Competitive Bidding	No	01/2026	05/2026	06/2026	STF-MOOE	7,000.00	• Technical Specification	
Sub-Total									7,000.00		
Repair and Maintenance Services											
Department of Soil Science - AAS REPAIR AND MAINTENANCE	Goods	1 unit * 6	Direct Contracting	No	01/2026	01/2026	03/2026	STF-MOOE	175,000.00	• Technical Specification • Market Scoping Checklist	
Sub-Total									175,000.00		
IT Supplies and Equipment											
Ink, Epson 003, Genuine Black 65mL	Goods	20 btl	Competitive Bidding	No	01/2026	05/2026	07/2026	STF-MOOE	7,600.00		
Ink, EPSON 003, Genuine Cyan 65mL	Goods	5 btl	Competitive Bidding	No	01/2026	05/2026	07/2026	STF-MOOE	2,000.00		
Ink, EPSON 003, Genuine Magenta 65mL	Goods	5 btl	Competitive Bidding	No	01/2026	05/2026	07/2026	STF-MOOE	2,000.00		
Ink, EPSON 003, Genuine Yellow 65mL	Goods	5 btl	Competitive Bidding	No	01/2026	05/2026	07/2026	STF-MOOE	2,000.00		
Laptop Computer (Basic Users)	Goods	2 unit * 13	Competitive Bidding	No	01/2026	05/2026	07/2026	STF-MOOE	80,000.00	• Technical Specification	
Sub-Total									93,600.00		
Common-Use Supplies & Equipment (CSE)											

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		Attached Supporting Documents	Remarks
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (Goods, Infrastructure, Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
Air Freshener, Aerosol type	Goods	5 cans * 1	NP - Agency to Agency	No	01/2026	01/2026	03/2026	STF-MOOE	1,475.00	• Technical Specification	
Alcohol, Ethyl, 500mL	Goods	10 btls * 2	NP - Agency to Agency	No	01/2026	01/2026	03/2026	STF-MOOE	1,000.00	• Technical Specification	
Bond Paper, 70 gsm, A4	Goods	20 reams * 3	NP - Agency to Agency	No	01/2026	01/2026	03/2026	STF-MOOE	4,800.00	• Technical Specification	
Broom (Walis Tambo) / Soft Broom	Goods	6 pcs * 4	NP - Agency to Agency	No	01/2026	01/2026	03/2026	STF-MOOE	2,382.00	• Technical Specification	
Detergent Powder, 1 kilogram	Goods	10 packs * 7	NP - Agency to Agency	No	01/2026	01/2026	03/2026	STF-MOOE	1,400.00	• Technical Specification	
Toilet Bowl Cleaner / Urinal Cleaner, at least 500 mL	Goods	10 btls * 18	NP - Agency to Agency	No	01/2026	01/2026	03/2026	STF-MOOE	1,450.00	• Technical Specification	
Toilet Tissue Paper, 2 Ply	Goods	5 packs * 19	NP - Agency to Agency	No	01/2026	01/2026	03/2026	STF-MOOE	1,100.00	• Technical Specification	
Sub-Total									13,607.00		
Non-Common-Use Supplies and Equipment (Non-CSE)											
Face Mask	Goods	21 boxes * 8	Small Value Procurement	No	01/2026	01/2026	03/2026	STF-MOOE	3,150.00	• Technical Specification	
Sign Pen, Extra Fine Tip, Blue	Goods	5 boxes * 14	Small Value Procurement	No	01/2026	01/2026	03/2026	STF-MOOE	1,475.00	• Technical Specification	

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		Attached Supporting Documents	Remarks
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (Goods, Infrastructure, Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
Spin Mop with Bucket	Goods	1 sets * 15	Small Value Procurement	No	01/2026	01/2026	03/2026	STF-MOOE	3,920.00	• Technical Specification	
Sub-Total									8,545.00		
TOTAL BUDGET:									383,751.00		

* Please see attached specification

Prepared by:


JULIE ANN . ORIAS
 Administrative Aide IV
 DSS

Date:

6/8/2025

Submitted by:


 for **DEEJAY M. LUMANAO**
 Associate Professor V
 DSS

Date:

10-15-2025

Date Generated: **10/07/2025**

*for Julie's
my friend's
DSS Lab*

Republic of the Philippines
VISAYAS STATE UNIVERSITY

SPECIFICATION

1. Air Freshener, Aerosol type

- net content: at least 300 mL
- clean and refreshing scent

2. Alcohol, Ethyl, 500mL

- 70% (± 2) v/v Ethanol (Ethyl Alcohol)
- Volume (min.): 500ml
- Colorless clear liquid
- Cap: Flip-top/pull-up/twist cap
- Scented
- Brand, formulation, indications and precautions must be engraved/ embossed/ printed/ thermally adhered on the bottle

3. Bond Paper, 70 gsm, A4

- 500 sheets/ream
- lint-free, bright white paper
- acid-free
- manufacturer should be ISO 9001:2015 (Quality Management System and 14004:2015 (Environmental Management System) certified

4. Broom (Walis Tambo) / Soft Broom

- Gross Weight (max): 500 grams
- Handle: cylindrical, wood, smooth finish, plastic coated
- Must be suitable for hanging
- Diameter of handle (min): 19 mm
- Length of handle (min): 510 mm
- Dry Weight of Tiger Grass (min): 220 grams
- Length of Tiger Grass: 300 mm
- with durable stitching

5. Conference Table with Chairs (6-8 seaters)

Dimensions: Standard 240 cm × 120 cm × 75 cm

Oval Size Laminated or Veneer Finish Meeting Table in Panel Legs

Seating Capacity: 6-8 Persons

Material / Finish: Laminated board or Veneer with Cherry Walnut or woody color finish

With six chairs to 8 chairs included (high quality swivel chair)

With warranty

6. Department of Soil Science - AAS REPAIR AND MAINTENANCE

Supply of Labor, Tools and Materials for Gas Line

Argon and Acetylene connected to:

Instruments: Agilent 200 Series AA

Location: VSU-Main, Visca, Baybay City, Leyte

Includes the following materials:

Item Product

1 Cylinder Connector, SS316, CGA

2 High Pressure Hose, SS316, Female NPT 3/8"

3 Hex Nipple, SS316, Male NPT 3/8"

4 Wall Mounted Brass Regulator, 4000psi-200psi (Argon) 500psi-30psi
(Acetylene), 3/8 OD

5 Male Connector, SS316, Male NPT 3/8", Nailok 3/8"

6 SS304 panel, a gauge, a clamp, with 1000psi 3/8"OD ball valve, Both
size: 3/8"OD,

7 Tubings SS316, Straight length 6meters, Size 3/8", WT 0.89mm

9 Tube Bracket 3/8 SS304, 4x

7. Detergent Powder, 1 kilogram

- at least 1 kilogram as packed
- with scent

8. Face Mask

- Surgical
- Disposable
- 3-ply
- 50 pcs/box

9. Ink, Epson 003,Genuine Black 65mL

10. Ink, EPSON 003,Genuine Cyan 65mL

11. Ink, EPSON 003,Genuine Magenta 65mL

12. Ink, EPSON 003,Genuine Yellow 65mL

13. Laptop Computer (Basic Users)

- Processor: Intel Core i3 12th Gen or AMD Ryzen 3 5000 Series (or higher)
- Memory: 8GB DDR4 RAM or higher
- Storage: 256GB SSD or higher
- Display: 14" HD or FHD Anti-Glare Screen
- OS: Genuine Windows 11 Pro (64-bit)
- Office Suite: Licensed Microsoft Office Home & Business
- Connectivity: Wi-Fi, Bluetooth, USB 3.0, HDMI
- Battery Life: At least 6 hours
- Power Supply: 65W charger
- Weight: Not more than 1.8 kg
- **Included Accessories:** Free Backpack and Original Charger
- Warranty: 1-year parts and service
- Green Procurement: Energy-efficient design, recyclable casing materials, RoHS-compliant components

14. Sign Pen, Extra Fine Tip, Blue

- 12 pcs/box
- type: liquid or gel
- 0.5 mm, needle or conical tip
- with non-slip grip
- with metal/plastic clip

15. Spin Mop with Bucket

- spin-dry bucket with 1 pc microfiber mop head
- 360 degrees rotating mop head
- polypropylene plastic (mop bucket)
- stainless steel mop handle
- with water outlet
- with separate tanks for freshwater and wastewater
- dimension: at least L 47.5 x W 26 x H 24.5 cm

16. Split-Type Inverter Aircon – 1.0 HP (Green Procurement Compliant)

- Cooling Capacity: 9,000 – 10,000 kJ/hr
 - DOE Certified Energy Efficient Model
 - EER: ? 11.5 kJ/hW
 - Power Supply: 220–240V / 60Hz, Single Phase
 - Inverter Compressor, Smart Remote / Wi-Fi Control, Digital Display, Timer & Sleep Mode
 - Refrigerant: R32 (eco-friendly) • Noise Level: ?45 dB • Warranty: 1 year on parts & labor, 3 years on the printed circuit board and 5 years or more on the compressor
- With Free Installation (includes 10 ft copper tubing & insulation, outdoor mounting brackets, drain hose, electrical wiring, and labor)**

17. Surgical Gloves, Large

- sterile
- vinyl powder-free
- disposable
- 100 pcs/box

18. Toilet Bowl Cleaner / Urinal Cleaner, at least 500 mL

- Clear or Blue
- at least 500 mL

- not chlorine based
- in rigid plastic container

19. Toilet Tissue Paper, 2 Ply

- 12 rolls/pack
- laminated
- at least 400 sheets/roll (200 pulls)
- sheet size: at least 110 x 105 mm
- embossed design, chlorine-free
- unscented