



VISAYAS
STATE UNIVERSITY

EXTENSION
OFFICE

02 January 2025

Dr. Lilian B. Nuñez

Project Leader

Institute of Strategic Research and Development Studies

VSU, Visca Baybay City, Leyte

Dear **Dr. Nuñez**,

Good day!

This is to inform you of the release of the 2025 budget allotment for your extension project entitled: **"Strengthening Local Governance and SUCs' Extension Services through the BIDANI Strategy"** in the amount of *One Hundred Forty-Seven Thousand, One Hundred Eight Pesos and 83/100 (P147,108.83)* charged to Extension GAA (code: EXT01 - BIDANI).

We do hope that even with the modest budget, the project can make a difference in capacitating our target clientele.

Thank you.

Very truly yours,

CATHERINE C. ARRADAZA

Director, Extension Office

Recommending Approval:

SANTIAGO TAPENA, JR.

Vice President for Research, Extension, and Innovation

Approved by:

PROSE IVY G. YEPES

University President

cc: OVPREI – Extension Office, Extension Proponents, Budget Office

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2025 Extension Project Budget Allocation and Breakdown

				MOOE BREAKDOWN						
CODE	Title	Approved Budget	General Services & Labor	MOOE Budget	Travelling Expenses	Training and Scholarship	Supplies and Materials Expenses	Professional Services	Repairs and Maintenance	Other MOOE
EXT01-BIDANI	Strengthening Local Governance and SUCs' Extension Services through the BIDANI Strategy	147,108.83	-	147,108.83	30,000.00	50,000.00	47,108.83	-	20,000.00	

Prepared by:

MARIANNE JOYCEL DE CAIMAN-GALLEGO

Extension M&E Admin

Date: January 2, 2025

Approved by:

CATHERINE C. ARRADAZA

Director, Extension Office

Date: January 2, 2025

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