☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2024

END-USER/UNIT: College of Engineering and Technology

CHARGED TO TF

Project, Programs and Activities(PPAs):

1. Conduct soil laboratory analysis

PPMP #: **PPMP-2024-100124-0506**Project Code: **101T20401010-155 (LEIZ)**

	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
Code					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Laboratory Supplies															
	Sulfuric Acid (AJA534-2.5L GL)	3 btl	6,195.00	NP - Small Value Procurement										3		
	Sub-Total		6,195.00													
	Office Supplies															
	Alcohol, Ethyl, 70% solution, 500mL	4 btls	500.00	NP - Small Value Procurement										4		
	Paper towel, interfolded, 2 ply, approx. 150 pulls/pack	2 packs	220.00	NP - Small Value Procurement										2		
	Sub-Total		720.00						_					1	_	
				~												
TOTAL BUDGET: 6,915.00																

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: _		42
	MICHELLE	A. BORLEO

Unit Head/Project Leader

Date: 10/02/2024