

- ☒ Original PPMF
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

Unit/Office/Dept/Div: Department of Soil Science
 Project Code: DSS indicative 2025 PhD
 Purpose: for PhD Lab

Total Budget : 16,000,000.00
 Funding : GF-MOOE-T2
 PPMP #: 43-7-2046-2025-1-0-0



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
Ammonium Sulfate	10	kilos	900.00	9,000.00			10									
Sub-Total				9,000.00												
Construction and Electrical Supplies																
BJ Tubular Pipe	85	length	1,200.00	102,000.00	85											
Labor Services of Roof Repair	60	day	1,250.00	75,000.00	60											
polycarbonate sheet (top embossed and corrugated)	325	meter	1,500.00	487,500.00	325											
Sub-Total				664,500.00												
IT Supplies and Equipment																
Laptop	3	unit	90,000.00	270,000.00	3											
SMART TV 77"	3	unit	125,000.00	375,000.00	3											
Sub-Total				645,000.00												
Laboratory Equipment																
DIGESTION UNIT	1	unit	6,000,000.00	6,000,000.00		1										
MAGNETIC STIRRER	1	unit	70,000.00	70,000.00	1											
Vertical Laminar Flow Workstations	1	set	350,000.00	350,000.00	1											
pH METER (benchtop)	1	set	95,000.00	95,000.00	1											
RECIPROCATING SHAKER	1	unit	425,000.00	425,000.00	1											
DEIONIZER	1	unit	2,100,000.00	2,100,000.00	1											
DILUTER	1	unit	600,000.00	600,000.00	1											
SOIL GRINDER	2	unit	100,000.00	200,000.00	2											
Tissue Grinding Machine	1	unit	170,000.00	170,000.00	1											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Soil Column Cylinder Auger Set	1	set	200,000.00	200,000.00	1											
Microscope (Binocular)	6	piece	127,000.00	762,000.00	6											
ANALYTICAL BALANCE	1	unit	150,000.00	150,000.00	1											
TOP LOADING BALANCE	1	unit	92,000.00	92,000.00	1											
AUTOMATIC BURETTE	1	unit	110,000.00	110,000.00	1											
VOLUMETRIC DISPENSER	1	unit	75,000.00	75,000.00	1											
Sub-Total				11,399,000.00												
Laboratory Supplies																
Potassium sulfate, K2SO4	3	blts	1,600.00	4,800.00	3											
Sulfuric Acid	10	bl	1,750.00	17,500.00			10									
Hydrochloric Acid	10	blts	4,000.00	40,000.00			10									
Boric Acid, Analytical Reagent	5	kgs	2,800.00	14,000.00			5									
Sodium Hydroxide, AR 500G	10	blts	1,200.00	12,000.00			10									
Ethanol Absolute	6	bl	2,500.00	15,000.00	6											
Standard sandy soil reference material	1	grams	26,000.00	26,000.00			1									
Buffer Solution pH 4, 500 mL	1	bl	2,500.00	2,500.00			1									
Buffer Solution pH 10, 500 mL	2	bl	2,500.00	5,000.00			2									
Buffer solution, pH 7, 1000 mL	2	bl	1,200.00	2,400.00			2									
Glacial Acetic Acid	6	bl	3,500.00	21,000.00			6									
Ammonium Acetate, AR, 500g	10	pack	1,800.00	18,000.00	10											
Methyl orange, Sodium salt	1	bl	2,000.00	2,000.00			1									
Sodium Chloride	2	bl	750.00	1,500.00			2									
Filter Paper Ordinary	1	pcs	5,000.00	5,000.00				1								
Filter Paper, 12.5 cm. Ashless #42 or equivalent	100	boxes	2,220.00	222,000.00				100								
Triethanolamine, AR	2	liters	3,000.00	6,000.00			2									
Calcium Chloride Dihydrate	2	bl	2,000.00	4,000.00			2									
Nitric acid, HNO3	1	blts	3,600.00	3,600.00			1									
Nutrient Agar, 500g	5	bl	6,000.00	30,000.00			5									
Glycerol-based liquid fluorescent mounting medium	3	pack	22,800.00	68,400.00			3									
Phenolphthalein Powder Indicator	3	bl	12,000.00	36,000.00			3									
Nigrosin stain	3	bl	1,500.00	4,500.00			3									
Ethyl Alcohol (95%)	3	canister	3,000.00	9,000.00			3									
pH paper	2	box	600.00	1,200.00			2									

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				571,400.00												
Office Equipment																
Aircon, Split Type, 2.5HP (Inverter)	3	unit	72,000.00	216,000.00	3											
Sub-Total				216,000.00												
Office Furniture & Fixture																
Ergonomic Office Chair	20	unit	14,500.00	290,000.00	20											
Sub-Total				290,000.00												
Repair and Maintenance Services																
Microscope (Digital Video Package)	2	unit	200,000.00	400,000.00		2										
Sub-Total				400,000.00												
Grand Total				14,194,900.00												

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{{-- Date: 02/23/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies