



## Republic of the Philippines VISAYAS STATE UNIVERSITY Visca, Baybay City, Leyte

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2026

Unit/Office/Dept/Div:	Planning	Office
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Project Code:

Planning Office-2026-15

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Catal Dudwat	. 40 000 000	00

Revised (Changed items, same budget)

Total Budget : 49,000,000.00

✓ Original PPMP

Supplemental

Funding: GF-CO

General Description Quantity	0			E-111-1 D-11	Schedule/Milestone of Activities (in quantities)											
	Unit	Unit Cost	Estimated Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Infrastructure																
Repair and Improvement of the Existing one-storey Library building into a two-storey building for VSU Alangalang	1	lot	49,000,000.00	49,000,000.00				1						1		
Sub-Total				49,000,000.00												-
Grand Total				49,000,000.00			_			•						

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TONI MARC L. DARGANTES

Submitted by:

GLENN G. PAJARES

Unit Head/Project Leader

Date: 02/07/2025

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

<sup>&</sup>lt;> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.