

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2024

Unit/Office/Dept/Div: **Visayas Consortium for Agri. & Resources Program**
 Project Code: **VICARP 125.3 UGNAY FIELD VALIDATION**
 Purpose: **UGNAY FIELD VALIDATION**

Total Budget : **100,000.00**
 Funding : **TF**
 PPMP #: **PPMP-2024-071124-0264**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
ViCARP Meals for Ugnay Field Evaluation 2024	100	pcs	860.00	86,000.00								100				
Sub-Total				86,000.00												
Grand Total				86,000.00												

Prepared by: TIFANNY P. BAGUIO

Submitted by: SANTIAGO T. PEÑA JR.
 Unit Head/Project Leader

Date: **07/12/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies