

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0726-212630

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
 CY 2024

Unit/Office/Dept/Div: Innovation Office

Project Code: 40201990TBI

Purpose: For office use and completion of TBI Building No. 2

Total Budget : 24,992.21

Funding : STF

PPMP #: PPMP-2024-072324-0294

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Hardiflex Senepa 12 mm x 12" x 8'	28	piece	500.00	14,000.00							10	5	5	8		
Skim Coat, 20kg/bag	10	bag	550.00	5,500.00							3	3	3	1		
Emergency Exit Light Sign	1	unit	1,650.00	1,650.00								1				
Coco Lumber, 2" x 2" x 8'	10	piece	95.00	950.00							2	2	2	2	2	
<b>Sub-Total</b>				<b>22,100.00</b>												
<b>Grand Total</b>				<b>22,100.00</b>												

Prepared by:

**CRISTLYN V. BACARIZA**

Submitted by:

**FELICIANO G. SINON SR.**  
 Unit Head/Project Leader

Date: **07/26/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies