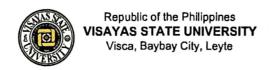
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Innovation Office

Project Code: 40201990TBI

Purpose:

For office use and completion of TBI Building No. 2

Total Budget: 24,992.21

Funding: STF

PPMP #:

PPMP-2024-072324-0294

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies				5 ° 10 '10 '10 '10 '10 '10 '10 '10 '10 '10					pro 1							
Hardiflex Senepa 12 mm x 12" x 8'	28	piece	500.00	14,000.00			ly that I		8 July 1		10	5	5	8	j= 11 11 ==	11 T
Skim Coat, 20kg/bag	10	bag	550.00	5,500.00						les tale	3	3	3	1		7 11
Emergency Exit Light Sign	1	unit	1,650.00	1,650.00				M.," D				1				
Coco Lumber, 2" x 2" x 8'	10	piece	95.00	950.00					le g ii		2	2	2	2	2	
Sub-Total				22,100.00												
Grand Total				22,100.00						ing. f						

Prepared by:

CRISTLYN VI BACARIZA

Submitted by:

FELICIANO G. SINON SR. Unit Head/Project Leader Date: 07/26/2024

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies