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Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Unit/Office/Dept/Div:

Planning Office

Total Budget : 500,000,000.00

Project Code:

Construction of college of medicine and allied field complex building with state of the art equipment for world class
 instruction, health research, innovation, and extension

Funding : GF-CO

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Infrastructure																
Civil/ Structural and masonry works for the college of medicine building I	1	lot	90,000,000.00	90,000,000.00	1											
Civil/ Structural and masonry works for the college of medicine building II	1	lot	95,000,000.00	95,000,000.00		1										
Civil/ Structural and masonry works for the college of medicine building III	1	lot	65,000,000.00	65,000,000.00			1									
Installation of Equipment, Furniture and fixture for College of Medicine	1	lot	80,000,000.00	80,000,000.00										1		
Civil/ Structural and masonry works for the college of nursing building	1	lot	95,000,000.00	95,000,000.00	1											
Installation of Equipment, Furniture and Fixture for the college of nursing	1	lot	75,000,000.00	75,000,000.00										1		
Sub-Total				500,000,000.00												
Grand Total				500,000,000.00												

Prepared by:

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Submitted by:

DILBERTO O. FERRAREN
 Unit Head/Project Leader

Date: 02/07/2024

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies