



CY 2021

Project Code: 20201050-60.1

Funding : TF

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

[illegible]

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	
Glue, Elmers, Glue-All, 130 gms/btl	30	bottles	41.00	1,230.00	30											
Pen, Sign, My Gel, .5 red	100	pieces	35.00	3,500.00	50	50										
Pen, Ball, Pilot BP-S Fine, blue	100	pieces	15.00	1,500.00	50	50										
Pen, Ball, Pilot BP-S Fine, red	100	pieces	15.00	1,500.00	50	50										
Paper, Book long 8 x 13 80gsm Double A	60	reams	250.00	15,000.00	60											
Pen, Sign, My Gel, .5 blue	100	pieces	35.00	3,500.00	50	50										
Pen, Pentel Pilot Supermarker black, broad tip	50	pieces	31.00	1,550.00	25	25										
Pen, Pentel Pilot Supermarker blue, broad tip	50	pieces	31.00	1,550.00	25	25										
Paper, Book short 8 x 11 80gsm Double A	50	reams	230.00	11,500.00	25	25										
Paper, Book, A4 size, 80 gsm, Double A	200	reams	234.00	46,800.00	50	50	50	50								
Folder, Ordinary White Long	100	piece	6.00	600.00	100											
toner for Hp Laser jet 85A	10	boxes	2,500.00	25,000.00	10											
FOLDER PRESS BOARD,A4, DOUBLE FOLD,WHITE	50	pcs	20.00	1,000.00	50											
POWDER DETERGENT	50	kilo	95.00	4,750.00	25	25										
Teepol detergent liquid	4	gallons	350.00	1,400.00	4											
Dust pan, plastic w/handle, large	20	pieces	25.00	500.00	20											
Soap, Hand, liquid, 250 ml	50	bottles	90.00	4,500.00	25	25										
Dishwashing Liquid, 250ml	50	btls	100.00	5,000.00	25	25										
Envelope, Brown, 9 x 12-1/2, #150 lbs good qlty	100	pieces	5.00	500.00	50	50										
Folder, File long 14pts laserwhite	100	piece	15.00	1,500.00	50	50										
Notebook, ordinary 50 leaves	200	pieces	6.25	1,250.00	50	50	50	50								
Memo Notebooks, 80 shts Paper One sm	50	pieces	5.40	270.00	50											
Calculator, CASIO Fx 32 or Fx 140	10	piece	193.80	1,938.00	10											
Bathroom Deodorizer Lemon/Orange scent Albatros	50	pieces	32.95	1,647.50	25	25										
Basin, Plastic 3 gal cap	10	pieces	37.80	378.00	10											
Datafilers, H- 9-1/2" x L- 15-1/2 x D- 6"	10	pieces	500.00	5,000.00	10											
Folder, Pressboard long green w/top fastener	200	pieces	12.50	2,500.00	50	50	50	50								
Photo paper, A4, non glossy (20pcs/pack)	4	pack	100.00	400.00	4											
Nylon Twine 1 kg white	5	rolls	42.50	212.50	5											
Nylon #300 (for garden used)	5	rolls	600.00	3,000.00	5											
Correction Tape, roller type, film based, 6m min length	100	pieces	35.00	3,500.00	50	50										
Ring Binder, spring plastic, 1" black	50	pcs	55.00	2,750.00	25	25										
Clip, double, 1-5/8"	100	pieces	7.50	750.00	25	25	25	25								

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)										
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Rubberband, #16, Brite, rainbow color 200gms/box	20	boxes	82.50	1,650.00	20										
Mop rug, heavy duty 100% cotton	50	pieces	35.00	1,750.00	25	25									
Transparency Film 210 x 297mm (A4) Superfax	10	box	250.00	2,500.00	10										
Broom, long handle for ceiling	6	pieces	82.00	492.00	6										
Soft Broom, ordinary	50	pieces	12.50	625.00	25	25									
Thumbtacks, small box Prince	100	boxes	5.75	575.00	25	25	25	25							
Tape, Packaging, 2" x 50m,, good quality	50	rolls	17.25	862.50	25	25									
Sub-Total				240,509.30											
Grand Total				336,372.80											

Prepared by: _____

CECILIO M. BENITEZ

Noted by: _____

MARLITO JOSE M. BANDE
Unit Head/Project Leader

Funds Available: _____

ERLINDA S. ESGUERRA
Head, Accounting Office *pt*

Date: **07/24/2**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies