



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



22-S-350-2022-8-0-3

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: National Abaca Research Center

Project Code: RJNA 91.015.01 S1

Purpose: For Research Use

Total Budget : 58,000.00

Funding : GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Shipping Tag #1 (2 3/4" x 1 3/8 ") 500pcs/box	2	box	250.00	500.00	2											
Sub-Total				500.00												
Fertilizers/Pesticide																
Insecticide, malathion, 1 liter	2	btl	800.00	1,600.00	1						1					
Sub-Total				1,600.00												
Hardware																
Rainboots, Size: 9 (Men), Black	3	pair	400.00	1,200.00	3											
Rainboots, Size: 10 (Men), Black	1	pair	450.00	450.00	1											
Paint, QDE, White	2	gallon	720.00	1,440.00	2											
Raincoat, Jacket and Pants, Medium, Transparent	3	pair	350.00	1,050.00	3											
Formica sheets, (White), 4' x 8'	6	sheet	950.00	5,700.00	6											
Paint Thinner	2	gallon	350.00	700.00	2											
Sub-Total				10,540.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	10	reams	289.00	2,890.00	5						5					
Plastic Twine, 1kl/roll	3	rolls	110.00	330.00	3											
Alcohol, Ethyl, 70% solution, 500mL	5	btl	125.00	625.00							5					
Paper, Bond, A4, S-20, 70 gsm	5	reams	253.00	1,265.00							5					
Sub-Total				5,110.00												

General Description	Quantity	Unit	UnitCost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				17,750.00												

Prepared by: Cielo F. Serrano
CIELO F. SERRANO

Noted by: LUZ O. MORENO
Unit Head/Project Leader

Funds Available: Alicia M. Flores
Head, Budget Office

Date: 10/07/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies