

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: **Institute of Human Kinetics**

CHARGED TO **STF**

Project, Programs and Activities(PPAs):

For various student activities 2025 use.

PPMP #: **PPMP-2025-092624-0647**

Project Code: **Athletic Fee 2025**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Accommodation															
	Accommodation	20 person	14,000.00	NP - Small Value Procurement			5					15				
	Sub-Total		14,000.00													
	Awards & Tokens															
	Plaques, Glass Type	10 pc	25,000.00	NP - Small Value Procurement								10				
	Sub-Total		25,000.00													
	Construction and Electrical Supplies															
	Electrical Wire, THHN / THWN, AWG 12 (3.5mm2), Stranded, 150 meters/box	1 boxes	6,300.00	Public Bidding			1									
	Electrical Outlet, 3 gang universal outlet with ground, (surface type)	5 pcs	750.00	Public Bidding			5									
	Sub-Total		7,050.00													
	Cosmetics															
	Hair & Make-up Artist and Stylists for Mr. and Ms. SCUAA	1 pc	15,000.00	By Admin(Pakyaw Contracting System)			1									

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Sub-Total		15,000.00													
	Costumes															
	Danceshoes	2 pair	5,000.00	NP - Small Value Procurement											2	
	Accessories (Bangles, necklace, sarong, headpiece and earrings)	2 set	10,000.00	NP - Small Value Procurement											2	
	Costume for Production Number (Mr. VSU-SCUAA)	2 pc	20,000.00	NP - Small Value Procurement											2	
	Costumes, Male Modern Standard	2 set	14,000.00	NP - Small Value Procurement											2	
	Costume, Female Modern Standard	2 set	16,000.00	NP - Small Value Procurement											2	
	Costume, Male Latin	2 set	14,000.00	NP - Small Value Procurement											2	
	Female Latin Costume	2 set	14,000.00	NP - Small Value Procurement											2	
	Back Up Dancers Costume	20 pc	4,000.00	NP - Small Value Procurement											20	
	Costume for Sportswear	2 pc	5,000.00	NP - Small Value Procurement											2	
	Sub-Total		102,000.00													
	Food & Food Ingredients															
	Meals (Dinner) Buffer Style Menu #3	1500 pc	300,000.00	NP - Small Value Procurement			200					500			800	
	Snacks AM	3000 set	240,000.00	NP - Small Value Procurement			850					2150				

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	Snacks PM	3000 packs	240,000.00	NP - Small Value Procurement			850					2150				
	Food & Snacks for RSCUAA 2024	1 lot	1,291,500.00	Public Bidding							1					
	Sub-Total		2,071,500.00													
	Fuel & Lubricants															
	Gasoline - Unleaded	500 L	36,500.00	NP - Direct Retail Purchase (Section 53.14)									100			400
	Diesel	1000 liters	65,000.00	NP - Direct Retail Purchase (Section 53.14)									200			800
	Sub-Total		101,500.00													
	IT Supplies and Equipment															
	LCD Projector (XGA), 3LCD Technology	2 unit	60,000.00	Public Bidding			2									
	Sub-Total		60,000.00													
	Laboratory Supplies															
	Open Reel Measuring Tape	3 pc	6,000.00	Public Bidding			3									
	Sub-Total		6,000.00													
	Medical & Dental Supplies & Equipment															
	Chlorine, Granular 45kg/drum	10 drum	120,000.00	Public Bidding				10								
	Aluminum hydroxide, Magnesium hydroxide, simeticone 178mg/233mg/30mg tab	100 tablet	1,200.00	NP - Small Value Procurement										100		
	Amoxicillin 500mg/cap	1 Box of 100's	970.00	NP - Small Value Procurement										1		
	Celecoxib 200mg/tab	1 Box of 100's	2,000.00	NP - Small Value Procurement										1		
	Ceterizine, 10mg/tab	2 box of 50's	2,000.00	NP - Small Value Procurement										2		
	mefenamic acid 500mg/cap	200 Capsule	8,000.00	NP - Small Value Procurement										200		

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Multivitamins + Minerals	2600 Capsule	33,800.00	NP - Small Value Procurement										2600		
	Paracetamol Phenylpropanolamine HCl Chlorphenamine maleate 325mg/25mg/2mg tab	300 tab	1,500.00	NP - Small Value Procurement										300		
	Paracetamol 500mg/tab	200 tablet	1,200.00	NP - Small Value Procurement										200		
	Omeprazole 40mg cap	1 Box of 100's	2,000.00	NP - Small Value Procurement										1		
	Oral rehydration solution 20.5g sachet	4 Box of 25's	1,200.00	NP - Small Value Procurement										4		
	Chlorphenamine maleate 10mg/ml/amp bx of 10	1 Box of 10's	468.00	NP - Small Value Procurement										1		
	Arm sling (adult)	10 piece	600.00	NP - Small Value Procurement										10		
	Efficascent Oil	35 pc	3,937.50	NP - Small Value Procurement										35		
	Elastic bandage 4"	20 piece	800.00	NP - Small Value Procurement										20		
	Elastic bandage 3"	1 piece	35.00	NP - Small Value Procurement										1		
	examination gloves, non sterile, latex, powder free small	1 Box of 100's	800.00	NP - Small Value Procurement										1		
	examination gloves, non sterile, latex, powder free medium	1 Box of 100's	800.00	NP - Small Value Procurement										1		
	lidocaine 2% x 5ml	1 polyamp.	70.00	NP - Small Value Procurement										1		

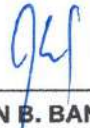
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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Povidone Iodine 120ml/bottle	2 pc	600.00	NP - Small Value Procurement										2		
	Methyl Salicylate (Extra Strength) 235mL	20 btl	6,000.00	NP - Small Value Procurement										20		
	Sub-Total		187,980.50													
	Office Supplies															
	Regular male plug 10A 250 VOLTS	1 pc	25.00	NP - Small Value Procurement			1									
	Laminating Film, A4, 100 shts/box, 250 microns	2 boxes	2,860.00	Public Bidding			2									
	Paper, Bond, A4, S-24, 80 gsm	10 reams	2,890.00	Public Bidding							10					
	Vellum Paper A4	5 reams	1,450.00	Public Bidding			5									
	Cup 26", with customized metal Plate	2 pc	6,000.00	Public Bidding				2								
	Cup 24", with customized metal Plate	5 pc	15,000.00	Public Bidding				5								
	Cup, 22", with customized metal plate	5 pc	12,500.00	Public Bidding				5								
	Cup, 20", with customized metal plate	5 pc	11,500.00	Public Bidding				5								
	Cups, 18", with customized metal plate	55 pc	110,000.00	Public Bidding				55								
	Cups, 16", with customized metal plate	55 pc	99,000.00	Public Bidding				55								
	Cups, 14" with customized metal plate	55 pc	93,500.00	Public Bidding				55								
	A4 Photo Paper	20 packs	3,000.00	Public Bidding				20								
	Sub-Total		357,725.00													
	Printing Services															
	Tarpaulin printing	3000 sq. ft	90,000.00	NP - Small Value Procurement			500				2500					
	Sub-Total		90,000.00													
	Sports Supplies															
	Ball, Basketball, G7,	15 pc	45,000.00	Public Bidding			15									
	Ball, Basketball, GG6x, size 6	10 pc	30,000.00	Public Bidding			10									
	Table Tennis	2 unit	30,000.00	Public Bidding			2									
	Ball, Volleyball, Official Size	10 pcs	50,000.00	Public Bidding			10									
	Ball, Beach Volleyball	5 pc	21,500.00	Public Bidding			5									
	Softball Gloves, Standard Size	2 set	80,000.00	Public Bidding			2									
	Softball/Baseball Batting Helmet	9 pc	13,500.00	Public Bidding			9									

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Ball, Softball	2 boxes	14,400.00	Public Bidding			2									
	Pitchers Plate, Softball/Baseball, White Hard Rubber, Official	2 pc	2,000.00	NP - Small Value Procurement			2									
	Home Plate, Softball/Baseball, White Hard Rubber, Official	2 pc	2,000.00	NP - Small Value Procurement			2									
	Softball Catchers Helmet, Black	4 pc	10,000.00	Public Bidding			4									
	Arnis Padded Stick	20 pair	14,000.00	Public Bidding			20									
	Ball, Table Tennis, 40+, Polyball	20 boxes	6,000.00	Public Bidding			20									
	Futsal Ball	10 pc	25,000.00	Public Bidding			10									
	Kalsomine Powder, 50kg	5 bag	7,500.00	NP - Small Value Procurement							5					
	Marking/Traffic Cones (Orange)	20 pc	4,000.00	Public Bidding			20									
	Shuttlecock, 12 in 1	10 tube	15,000.00	Public Bidding			10									
	Soccer Ball	5 pcs	17,500.00	Public Bidding			5									
	Space Cones Marker Discs	5 set	1,750.00	Public Bidding			5									
	Badminton Net, Official Size	10 pcs	5,000.00	Public Bidding			10									
	Customized Medal Gold (2 inches in diameter)	238 pcs	71,400.00	Public Bidding				238								
	Customized Medal Silver (2 inches in diameter)	288 pc	86,400.00	Public Bidding				288								
	Customized Medal Bronze (2 inches in diameter)	288 pc	86,400.00	Public Bidding				288								
	Taekwondo Gear Set	1 set	12,000.00	Public Bidding			1									
	Muscle Tape, 1"	1 roll	200.00	NP - Small Value Procurement											1	
	Sub-Total		650,550.00													
	Textile															
	SCUAA UNIFORM	1 lot	1,471,900.00	Public Bidding				1								
	Sub-Total		1,471,900.00													
	Trainings															
	Token	12 bag	12,000.00	NP - Small Value Procurement								12				
	Sub-Total		12,000.00													
	Transportation															

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Local Airfare	10 person	100,000.00	NP - Direct RetailPurchase (Section 53.14)			10									
	Sub-Total		100,000.00													
TOTAL BUDGET:			5,272,205.50													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

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Date: 10/02/2024


ALICIA M. FLORES