

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-1216-241169

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2026**

END-USER/UNIT: **Dean of Students Office**

CHARGED TO **GF-MOOE**

Project, Programs and Activities(PPAs):

Project, Programs and Activities(PPAs): Attendance to trainings: 1. Plane Ticket at 3 persons round trip: tacloban to manila vice versa=P24,000,; Fuel (Fitch and conduct)=P4,000 2. Capacity Building-Orientation /Seminar: Food and Venue package =22,000

PPMP #: **PPMP-2026-121624-0095**

Project Code: **DSO-2026**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	LED Bulb, 9 watts	30 pcs	4,500.00	Public Bidding			30									
	LED Fluorescent tube (Single) with housing (T8), 18 watts, 4ft (daylight)	6 set	2,100.00	Public Bidding			6									
	Sub-Total		6,600.00													
	Food & Food Ingredients															
	Packed Meals for Lunch (200.00)	50 packs	10,000.00	Public Bidding			50									
	Snacks AM	75 set	6,000.00	Public Bidding			75									
	Sub-Total		16,000.00													
	Fuel & Lubricants															
	Diesel Fuel (for VSU Fuel Station)	100 liters	8,400.00	Public Bidding			100									
	Sub-Total		8,400.00													
	Office Equipment															
	Computer Monitor 24", IPS, Bezel-less Full HD Monitor	1 set	7,000.00	Public Bidding			1									
	Desktop Computer (w/o Monitor), Core i3 11th Gen	1 unit	24,000.00	Public Bidding			1									
	Ink, Brother BT5000C Cyan	4 btls	2,000.00	Public Bidding			4									
	Ink, Brother BT5000M Magenta	4 btls	2,000.00	Public Bidding			4									
	Ink, Brother BT5000Y Yellow	4 btls	2,000.00	Public Bidding			4									
	Ink, Brother BTD60BK, Black	10 btls	5,000.00	Public Bidding			10									

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	
	Ink, Epson 003,Genuine Black 65mL	10 btl	3,500.00	Public Bidding			10									
	Ink, EPSON 003,Genuine Cyan 65mL	6 btl	2,100.00	Public Bidding			6									
	Ink, EPSON 003,Genuine Magenta 65mL	6 btl	2,100.00	Public Bidding			6									
	Ink, EPSON 003,Genuine Yellow 65mL	6 btl	2,100.00	Public Bidding			6									
	Sub-Total		51,800.00													
	Office Supplies															
	Air Freshener, Scented Gel, at least 180g, Lemon/Orange Scent	5 pcs	1,000.00	Public Bidding			5									
	Ballpen 50 Pieces, Blue	1 box of 50's	500.00	Public Bidding			1									
	Bleach, liquid, 99.9% antibac, 1 gallon	3 gallon	900.00	Public Bidding			3									
	Gel Ink Sign Pen 0.5, blue	10 pcs	300.00	Public Bidding			10									
	Paper, Bond, A4, S-24, 80 gsm	100 reams	28,900.00	Public Bidding			100									
	Paper, Bond, Long, S-24, 80 gsm	20 reams	6,560.00	Public Bidding			20									
	Soap, Detergent, Liquid, 1 gal, any scent	2 gal	800.00	Public Bidding			2									
	Soap, hand, liquid, 250 ml	3 btls	465.00	Public Bidding			3									
	Soft Broom (Tambo) 200g minimum, heavy duty	3 pcs	660.00	Public Bidding			3									
	Tape, Double Sided, 2" x 10m	10 rolls	1,200.00	Public Bidding			10									
	Sub-Total		41,285.00													
	Transportation															
	Airplane Tickets (Local)	4 pcs	20,000.00	Public Bidding			4									
	Sub-Total		20,000.00													
	TOTAL BUDGET:		144,085.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: _____

JUNARD C. GUCELA

Submitted by: _____

CHRISTINA A. GABRILLO
Unit Head/Project Leader

Date: **12/16/2024**