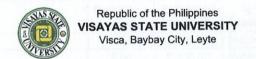
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental
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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2026

CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs):

PPMP-2026-121624-0095 PPMP #: END-USER/UNIT: Dean of Students Office Project Code: DSO-2026

Project, Programs and Activities(PPAs): Attendance to trainings: 1. Plane Ticket at 3 persons round trip: tacloban to manila vice versa=P24,000;, Fuel (Fitch and conduct)=P4,000 2. Capacity Building-Orientation /Seminar: Food and Venue package =22,000

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	Construction and Electrical Supplies		ANYON AND A														
	LED Bulb, 9 watts	30 pcs	4,500.00	Public Bidding			30						and the same of				
	LED Fluorescent tube (Single) with housing (T8), 18 watts, 4ft (daylight)	6 set	2,100.00	Public Bidding			6										
	Sub-Total	A SEL	6,600.00	LITTER OF TOTAL												_	
	Food & Food Ingredients																
	Packed Meals for Lunch (200.00)	50 packs	10,000.00	Public Bidding			50									_	
	Snacks AM	75 set	6,000.00	Public Bidding			75										
	Sub-Total		16,000.00		To a						_					-	
and the second	Fuel & Lubricants		Tour Barrison in	ou manua-													
Tomas de	Diesel Fuel (for VSU Fuel Station)	100 liters	8,400.00	Public Bidding			100										
	Sub-Total		8,400.00													-	
	Office Equipment			PROTEST SERVICE												-	
	Computer Monitor 24", IPS, Bezel-less Full HD Monitor	1 set	7,000.00	Public Bidding			1			_	_					-	
	Desktop Computer (w/o Monitor), Core i3 11th Gen	1 unit	24,000.00	Public Bidding			1									-	
	Ink, Brother BT5000C Cyan	4 btls	2,000.00	Public Bidding			4										
	Ink, Brother BT5000M Magenta	4 btls	2,000.00	Public Bidding			4										
	Ink, Brother BT5000Y Yellow	4 btls	2,000.00	Public Bidding			4				_			-			
	Ink, Brother BTD60BK, Black	10 btls	5,000.00	Public Bidding			10										

		Quantity /	Estimated	Mode of	Schedule/Milestone of Activities (in quantities)											
de	General Description	Quantity / Size	Budget	Procurement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	
-	Ink, Epson 003,Genuine Black 65mL	10 btl	3,500.00	Public Bidding			10			14.418	_			-	_	
-	Ink, EPSON 003,Genuine Cyan 65mL	6 btl	2,100.00	Public Bidding			6				-		-	-	+-	
+	Ink, EPSON 003,Genuine Oyan osmillink, EPSON 003,Genuine Magenta 65mL	6 btl	2,100.00	Public Bidding			6	_		-	-		-	+-	+	
-	Ink, EPSON 003,Genuine Yellow 65mL	6 btl	2,100.00	Public Bidding			6		-	-	-	-	-	+	+-	
-	Sub-Total		51,800.00	自然型 拉		-	-	-	-	-	+-	-	+-	+-	+-	
-	Office Supplies				_	-	-	-	-	+	+-	-	-	+	+	
	Air Freshener, Scented Gel, at least 180g, Lemon/Orange	5 pcs	1,000.00	Public Bidding			5							-	-	
-	Scent	1 box of 50's	500.00	Public Bidding			1		-		-	-	-	+-	+-	
-	Ballpen 50 Pieces, Blue Bleach, liquid, 99.9% antibac, 1 gallon	3 gallon	900.00	Public Bidding		_	3		-	-	-	-	-	+	+-	
-	Gel Ink Sign Pen 0.5, blue	10 pcs	300.00	Public Bidding	_	_	10	-	-	-	+	+	-	+-	-	
-	Paper, Bond, A4, S-24, 80 gsm	100 reams	28,900.00	Public Bidding	100	-	100	-	-	-	-	-	+-	+-	+-	
-	Paper, Bond, Long, S-24, 80 gsm	20 reams	6,560.00	Public Bidding	-	_	20	-	-	+	+	-	+	+-	+-	
-	Soap, Detergent, Liquid, 1 gal, any scent	2 gal	800.00	Public Bidding		-	2	-	-	-	+-	-	+	-	_	
-	Soap, hand, liquid, 250 ml	3 btls	465.00	Public Bidding	_	_	3		-	+	+	-				
	Soft Broom (Tambo) 200g minimum, heavy duty	3 pcs	660.00	Public Bidding	1	_	3	-	-	-	+-	+-	+	+	+	
	Tape, Double Sided, 2" x 10m	10 rolls	1,200.00	Public Bidding)		10	-		-	+	-	+	-	+	
	Sub-Total		41,285.00			-	-	+		-	+	+	+	+	+	
	Transportation		31 1905 4.75	Burge E. Ochs	-	+-	1	+-	+-	+	+	-				
	Airplane Tickets (Local)	4 pcs	20,000.00	Public Bidding	9	-	4	-	-	-						
	Sub-Total		20,000.0	0	-	-	-	-	-	-						
			144,085.0													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

JUNARD C. GUCELA

Submitted by:

CHRISTINA A. GABRILLO
Unit Head/Project Leader

Date: 12/16/2024