

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



135-1-711-2021-1-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CV 2021

Unit/Office/Dept/Div: **Procurement Office**
 Project Code: **OHP - 2021**
 Purpose: **For Office and BAC Use**

Total Budget: **105,500.00**
 Funding: **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Computer Printer, All-in-One/Multifunction Colored-Ink Tank	4	unit	11,000.00	44,000.00			4									
LCD Projector, XGA (1024x768)	1	unit	27,000.00	27,000.00			1									
Document Camera	1	unit	34,500.00	34,500.00			1									
Sub-Total				105,500.00												
Grand Total				105,500.00												

Prepared by: *Jessamine C. Ecleo*
JESSAMINE C. ECLEO

Noted by: *Jessamine C. Ecleo*
JESSAMINE C. ECLEO
 Unit Head/Project Leader

Funds Available: *Myrna S. Panto*
MYRNA S. PANCITO
 Head, Budget Office

Date: **02/25/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

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BY: *[Signature]*

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Noted by: JESSAMINE C. ECLEO

Unit Head/Project Leader

Funds Available: MYRNA S. PANCITO

Head, Budget Office

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