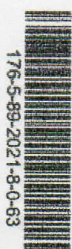


- ☒ Original PPMMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



176-S-89-2021-8-0-63

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**

Project Code: **Labor Services for New Library Building 2021**

Purpose: **Construction of CHB Lined Canal 1.20 w x 110m L. New Library Building**

Total Budget **180,000.00**
 Funding - **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Labor Services for New Library Building	1	lot	180,000.00	180,000.00									1			
Sub-Total				180,000.00												
Grand Total				180,000.00												

Prepared by: *Mario C. Bantugan*

MARIO C. BANTUGAN

Noted by: *Mario Lillo P. Valenzona*

MARIO LILLO P. VALENZONA

Unit Head/Project Leader

Funds Available: *Alicia M. Flores*

ALICIA M. FLORES

Head, Budget Office

Date: 09/22/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies