

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2023-0424-113232

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **VSU Integrated High School**
 Project Code: **VSUIHS Promotional Exercises Medals**
 Purpose: **For VSUIHS Promotional Exercises AY 2024 2026**

Total Budget : **300,000.00**
 Funding : **STF**
 PPMP #: **138-1-1242-2023-3-0-40**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Awards & Tokens																
Medals, Big, Gold with VSU Logo/Seal, with 2" Diameter and 31" Long ribbon with rectangular hole	100	pc	350.00	35,000.00									100			
Medals, Big, Silver with VSU Logo/Seal, with 2" Diameter and 31" Long ribbon with rectangular hole	150	pc	350.00	52,500.00									150			
Medals, Big, bronze with VSU Logo/Seal, with 2" Diameter and 31" Long ribbon with rectangular hole	200	pc	350.00	70,000.00									200			
Medals, Small, Gold with VSU Logo/Seal, with 1.5" Diameter and 31" Long ribbon with rectangular hole	120	pcs	300.00	36,000.00									120			
Medals, small, Gold with VSU Logo/Seal, with 1.5" Diameter and 31" Long ribbon with rectangular hole	60	pc	300.00	18,000.00									60			
Sub-Total				211,500.00												
Grand Total				211,500.00												

Prepared by: *Guada Fe D. Amihan*
GUADA FE D. AMIHAN

Noted by: *Shalom Grace C. Sugano*
SHALOM GRACE C. SUGANO
 Unit Head/Project Leader

Noted By: *Alicia M. Flores*
ALICIA M. FLORES
 Head, Budget Office

Date: **04/25/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies