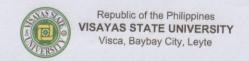
	☑ Original PPMP
	Revised (Changed items, same budget)
	Supplemental
I	





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2023

Unit/Office/Dept/Div: VSU Integrated High School

Project Code:

**VSUIHS** Promotional Exercises Medals

Purpose:

For VSUIHS Promotional Exercises AY 2024 2026

Total Budget: 300,000.00

Funding: STF

PPMP #: 138-1-1242-2023-3-0-40

General Description  Awards & Tokens		Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	n Feb		Apr	May	Jun	Jul	Aug	Sep	-	Nov	Dec	
Medals, Big, Gold with VSU Logo/Seal, with 2" Diameter and 31" Long ribbon with rectangular hole	100	рс	350.00	35,000.00									100				
Medals, Big, Silverwith VSU Logo/Seal, with 2" Diameter and 31" Long ribbon with rectangular hole fo	150	рс	350.00	52,500.00									150				
Medals, Big, bronze with VSU Logo/Seal, with 2" Diameter and 31" Long ribbon with rectangular hole	200	рс	350.00	70,000.00									200				
Medals, Small, Gold with VSU Logo/Seal, with 1.5"	120	pcs	300.00	36,000.00													
Medals, small, Gold with VSU Logo/Seal, with 1.5" Diameter and 31" Long ribbon with rectangular hole	60	рс	300.00	18,000.00									120				
Sub-Total				211,500.00													
Grand Total				211,500.00													

Prepared by:

GUADA FE D. AMIHAN

SHALOM GRACE C. SUGANO

Unit Head/Project Leader

Noted By:

Date: 04/25/2023

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies