

☒ Original PPMF
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Head of the International Affairs Office**
 Project Code: **OHIA-2023 Snacks for Upcoming events and activities**
 Purpose: **OHIA Snacks for 2023 upcoming events and activities**

Total Budget : **40,000.00**
 Funding : **GF-MOOE**
 PPMP #: **65-5-421-2023-0-0-15**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks for OHIA upcoming events and activities for 2023	500	person	80.00	40,000.00		150	50	100	100	100						
Sub-Total				40,000.00												
Grand Total				40,000.00												

Prepared by:
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Noted by:
ANA MARQUIZA M. QUILICOT
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **01/25/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies