

☒ Original PMP
☐ Revised (Changed Items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP).

CY 2024



Unit/Office/Dept/Div: **Supply and Property Office**
 Project Code: **VSU SPO-STF**
 Purpose: **OFFICE USE**

Total Budget : **50,000.00**
 Funding : **STF**
 PMP #: **PPMP-2024-082024-0360**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Aircon Split Type (2 HP)	1	unit	45,000.00	45,000.00									1			
Sub-Total				45,000.00												
Grand Total				45,000.00												

Prepared by:
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Submitted by:
VIVIAN V. BALBARINO
 Unit Head/Project Leader

Date: **08/20/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies