]Original PPMP

Revised (Changed items, same budget)

Supplemental



VISAYAS STATE UNIVERSITY Republic of the Philippines

Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2022

roject Code: Init/Office/Dept/Div: Office of the Director for Physical Plant PPES-2022

For Electrical IT Supplies & Equipment

urpose: '

Total Budget: 35,000.00 GF-MOOE

PPMP #: Funding: 176-5-862-2022-1-0-26

General Description	Ousatity	= == ==	Hait Cost	Estimated			Sch	edule/	Schedule/Milestone of Activities (in quantities)	ne of /	\ctiviti	es (in c	quantiti	ies)		
Centeral Describation	Qualitity		adalitity Cilit Cost	Budget	Jan	Feb Mar Apr	Mar	Apr	May	Jun	Ju!	BuA	Sep	Oct Nov	Nov	
T Supplies and Equipment																
Printer, Tank Ink System, 3 in 1 (Print, Scan, Copy)	1	unit	unit 11,000.00 11,000.00	11,000.00												
Sub-Total				11,000.00												- 1
Office Furniture & Fixture																
Chair, computer, ergodynamic with mesh backrest	3	pcs	7,000.00	21,000.00			ယ		·							
Sub-Total				21,000.00												
Grand Total				32,000.00												. 1
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CLAUDIO R. ABABAT

epared by:

Noted by:

Unit Head/Project Leader MARLON G. BURLAS

Funds Available:

Head, Budget Office ALICIA M. FLORES Z

Date: 02/16/2

e: Please make a separate PPMP for each funding source. nding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Sategorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies