



**VISAYAS**  
STATE UNIVERSITY

**OFFICE OF THE DIRECTOR FOR  
EXTENSION**

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*File*

February 15, 2022

**Dr. Arsenio D. Ramos**  
Project Leader  
DOH  
VSU, Visca Baybay City, Leyte

*2/02/22*

Dear Dr. Ramos:

Good day!

This is to inform you of the release of the 2022 budget allotment for your extension program/project entitled: **Establishment of VSU Coffee and cacao techno-demo and learning farm (EXT47)** in the amount of One Hundred Thirty Thousand Pesos (130,000.00) charged to GAA.

We do hope that even with the meager budget, the project can make a difference among the lives of the people we serve.

Thank you.

Very truly yours,

*[Signature]*  
**ANTONIO P. ABAMO**  
Director for Extension

Recommending Approval:

*[Signature]*  
**MARIA JULIET C. CENIZA**  
Vice President for Research, Extension and Innovation

Approved by:

*[Signature]*  
**EDGARDO E. TULIN**  
University President



**Vision:** A globally competitive university for science, technology, and environmental conservation.  
**Mission:** Development of a highly competitive human resource, cutting-edge scientific knowledge and innovative technologies for sustainable communities and environment.

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**FM-VSU-03**  
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No. *1-EXT-22-A10*

			Hiring of JO						MOOE BREAKDOWN					
CODE	Title	Approved Budget for 2022	STATUS	Rate	No. of days/Mo	No. of Months	TOTAL Salary of JO	MOOE 2022	Travelling Expenses	Training and Scholarship	Supplies and Materials Expenses	Professional Services	Repairs and Maintenance	Awards, Rewards and Prizes
EXT47	Establishment of VSU Coffee and cacao techno-demo and learning farm	130,000.00	Laborer	553.4	10	12	66,408.00	63,592.00	10,000.00	15,000.00	38,592.00	-	-	-