

**Improvement and Enhancement of Quality and Stability of selected Dairy Products  
Processed by the Baybay Dairy Cooperative**

<b>II. Line-Item Budget</b>	
<b>Items / Particulars</b>	<b>Amount</b>
<b>Component I. Quality Re-evaluation and Improvement of Selected Dairy Products Processed by the Baybay Dairy Cooperative</b>	
(1) Science Research Assistant (22,515/mo) for 6 months	Php 135,090.00
Supplies and Materials	105,030.00
Shelf-life Analysis	25,880.00
Miscellaneous Expenses	4,000.00
Travel	120,000.00
<b>Subtotal Component I</b>	<b>390,000.00</b>
<b>Component II. Performance Evaluation of Pasteurizer and Aseptic Filler for Processing Carabao Fresh Milk</b>	
Supplies and Materials	Php 100,000
Miscellaneous Expenses	10,000
<b>Subtotal Component II</b>	<b>110,000</b>
<b><u>Total Project Budget</u></b>	<b><u>Php 500,000.00</u></b>

Prepared by:

**IVY C. EMNACE**  
Project Leader