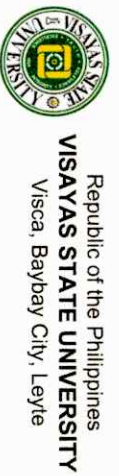


☒ Original PPM  
☐ Revised (Changed items, same budget)  
☐ Supplemental



INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

Unit/Office/Dept/Div: **Extension Office**  
Project Code: **ODEX Admin - Repairs and Maintenance**  
Purpose: **Repairs and Maintenance**

Total Budget : **5,000.00**  
Funding : **GF-MOOE**  
PPMP #: **243-5-2869-2025-1-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Bulb, LED, 15W	16	pieces	300.00	4,800.00	16											
Sub-Total				4,800.00												
Grand Total				4,800.00												

Prepared by:   
**MARIANNE JOYCE L. DE CAIMAN**

Submitted by:   
**ANTONIO P. ABAMO**  
Unit Head/Project Leader

Date: **02/29/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPM for each funding source.  
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies