Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: BOR & University Secretary

Project Code:

OUS-BOR

Purpose:

for SCP Public Forum

Total Budget: 15,500.00

PPMP #:

STF Funding:

180-1-605-2024-1-0-2

Concert Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
General Description					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Food & Food Ingredients																	
Snacks AM (40.00)	300	pcs	40.00	12,000.00		300											
Snacks AM	43	set	80.00	3,440.00		43											
Sub-Total Sub-Total				15,440.00													
Grand Total				15,440.00												_	

Prepared by:

ANTONIETA D. ISRAEL

Submitted by:

GUIRALDO C. FERNANDEZ JR.

Unit Head/Project Leader

Date: 02/13/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies