

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0411-110204

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Office of the Vice President for Admin. & Finance**
 Project Code: **OVPAF - 2023**
 Purpose: **Crisis Management Committee Meeting on April 13, 2023**

Total Budget : **3,200.00**
 Funding : **STF**
 PPMP #: **59-1-2047-2023-3-0-13**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	40	set	80.00	3,200.00				40								
Sub-Total				3,200.00												
Grand Total				3,200.00												

Prepared by:
FRANCES ANN A. SANTOS

Noted by:
DANIEL LESLIE S. TAN
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office / **TF OVPAF**

Date: **04/11/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies