

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0321-187148

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Department of Mathematics**
 Project Code: **DMath-2024 (CAS Booth)**
 Purpose: **Materials for CAS Booth**

Total Budget : **3,420.00**
 Funding : **GF-MOOE**
 PPMP #: **PPMP-2024-032124-0008**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
LED Bulb, 11 watts (Daylight)	1	pc	300.00	300.00				1								
Sub-Total				300.00												
Hardware																
Plywood, Marine, 1/2"(thickness) x 4' x 8'	2	piece	1,100.00	2,200.00				2								
Sheets, (G.I.) Plain ,Gauge 26 (0.551mm) x 8'	1	sheet	600.00	600.00				1								
Sub-Total				2,800.00												
Lumber																
Lumber, Coco, 2" x 2" x 12"	1	pcs	120.00	120.00				1								
Lumber, 1" x 2" x 10'	1	pieces	200.00	200.00				1								
Sub-Total				320.00												
Grand Total				3,420.00												

Prepared by: 
GENALYN M. APAS

Submitted by: 
EUSEBIO R. LINA JR.
 Unit Head/Project Leader

{{- Date: **03/21/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies