

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1106-154546

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **BOR & University Secretary**

Project Code: **BOR-SCP**

Purpose: **VSU SCP Meetings**

Total Budget : **264,000.00**

Funding : **STF**

PPMP #: **180-1-605-2023-10-0-7**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Hotel accommodation for VSU SCP meetings on Dec. 21-22, 2023 & Jan. 10, 2024	11	heads	10,350.00	113,850.00											11	
Sub-Total				113,850.00												
Professional Services																
Publication of the notice of the Search for Visayas State University Presidency in newspaper of national circulation	1	lot	150,000.00	150,000.00											1	
Sub-Total				150,000.00												
Grand Total				263,850.00												

Prepared by:

ANTONIETA D. ISRAEL

Noted by:

GUIRALDO C. FERNANDEZ JR.
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: **11/06/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies