



**ADVICE OF SUB-ALLOTMENT
CY 2024**

February 5, 2024

Major Final Output : **HIGHER EDUCATION**

Dept./Office/Center: **DEPARTMENT OF TOURISM & HOSPITALITY MANAGEMENT**

The following allotments are made available in support to programs and projects for the Calendar Year 2024. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Supplies	113,830.38
Travel	21,535.48
Fuel	9,229.49
Semi Expendable	19,894.68
Repair and Maintenance	20,509.98

TOTAL 185,000.00

Note:

It is advised that you follow the above figures under its corresponding account titles. If PR was already prepared in *Early Procurement Activities (EPA)* charged to General Fund, there is no need to prepare another PR. However, if the amount of PR was less than the given allocation you can prepare but only based on the difference.

Prepared By:

Noted By:

for **ALICIA M. FLORES** *2/7/24*
Head, Budget Office

Louella C. Ampac
LOUELLA C. AMPAC *2/7/24*
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