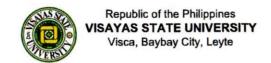
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Philippine Root Crops & Research Training Center

Project Code:

20201050.10.109

Purpose:

For office and project use

Total Budget: 4,978,615.28

Funding: TF

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)										
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Ink, Epson 003,Genuine Black 65mL	5	btl	350.00	1,750.00						5						
Ink, EPSON 003,Genuine Cyan 65mL	5	btl	350.00	1,750.00						5						
Ink, EPSON 003,Genuine Magenta 65mL	5	btl	350.00	1,750.00						5						
Ink, EPSON 003,Genuine Yellow 65mL	5	btl	350.00	1,750.00						5						
Sub-Total				7,000.00												
Office Supplies																
Alcohol, Ethyl, 70% solution, 500mL	4	btls	125.00	500.00							4					
Pen, Permanent Marker, blue, broad tip	36	pieces	60.00	2,160.00							36					
Pen, Ball, black	35	pieces	10.00	350.00							35					
Pen, Ball, blue	36	pieces	10.00	360.00							36					
Pen, Ball, red	36	pieces	10.00	360.00							36					
Pen, Highlighter, yellow	12	pieces	45.00	540.00							12					
Pencil, Lead, #2, w/ eraser	36	pieces	10.00	360.00							36					
Sharpener, Pencil Heavy Duty good qlty	2	pieces	350.00	700.00							2					
Paper, Bond, A4, S-20, 70 gsm	50	reams	253.00	12,650.00							50					
Envelope, brown, ordinary, A4 size	100	pcs	10.00	1,000.00							100					
Sub-Total				18,980.00												
Transportation																
10-wheeler wing van rental	3	unit	75,000.00	225,000.00					3							
Sub-Total				225,000.00	(3)											

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Grand Total				250,980.00													

Prepared by: ______ MARLON M. TAMBIS

Noted by:

DANIEL LESLIE S. TAN Unit Head/Project Leader Funds Available:

ERLINDA S. ESGUERRA

Date: 04/19/2021

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

^{*}Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.