

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



24-4-752-2021-3-0-3

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**

Project Code: **20201050.10.109**

Purpose: **For office and project use**

Total Budget : **4,978,615.28**

Funding : **TF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Ink, Epson 003,Genuine Black 65mL	5	btl	350.00	1,750.00						5						
Ink, EPSON 003,Genuine Cyan 65mL	5	btl	350.00	1,750.00						5						
Ink, EPSON 003,Genuine Magenta 65mL	5	btl	350.00	1,750.00						5						
Ink, EPSON 003,Genuine Yellow 65mL	5	btl	350.00	1,750.00						5						
Sub-Total				7,000.00												
Office Supplies																
Alcohol, Ethyl, 70% solution, 500mL	4	btls	125.00	500.00							4					
Pen, Permanent Marker, blue, broad tip	36	pieces	60.00	2,160.00							36					
Pen, Ball, black	35	pieces	10.00	350.00							35					
Pen, Ball, blue	36	pieces	10.00	360.00							36					
Pen, Ball, red	36	pieces	10.00	360.00							36					
Pen, Highlighter, yellow	12	pieces	45.00	540.00							12					
Pencil, Lead, #2, w/ eraser	36	pieces	10.00	360.00							36					
Sharpener, Pencil Heavy Duty good qlty	2	pieces	350.00	700.00							2					
Paper, Bond, A4, S-20, 70 gsm	50	reams	253.00	12,650.00							50					
Envelope, brown, ordinary, A4 size	100	pcs	10.00	1,000.00							100					
Sub-Total				18,980.00												
Transportation																
10-wheeler wing van rental	3	unit	75,000.00	225,000.00					3							
Sub-Total				225,000.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				250,980.00												

Prepared by: 
MARLON M. TAMBIS

Noted by: 
DANIEL LESLIE S. TAN
Unit Head/Project Leader

Funds Available: 
ERLINDA S. ESGUERRA
Head, Accounting Office 

Date: **04/19/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies