

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



102-2-243-2022-7-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Barangay Integrated Development Approach for Nutrition Improvement**
 Project Code: **BIDANI**
 Purpose: **for office use**

Total Budget : **80,000.00**
 Funding : **GF-CO**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Ink, Epson 003, Genuine Black 65mL	5	btl	350.00	1,750.00		4		1								
Ink, Epson, genuine, (BK) T664, 70 ml	5	pieces	350.00	1,750.00		4		1								
Web Camera for Laptop and Desktop	2	pcs	720.00	1,440.00		2										
Computer Printer 3-in-1	1	unit	9,300.00	9,300.00		1										
Headset (Wired), Generic Over the Ear with mic	2	pcs	250.00	500.00		2										
Sub-Total				14,740.00												
Office Supplies																
Alcohol, Isopropyl, 70% solution, 500mL	6	btl	140.00	840.00		3		3								
Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2 pcs/pack	5	pack	125.00	625.00		3		2								
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	3	pack	115.00	345.00		2		1								
Clip, Paper, Big, Plastic Coated, 100pcs/box, (55mm) 120 grms	5	box	30.00	150.00		3		2								
Clip, Paper, Small, Plastic Coated, 100pcs/box, (33mm)	5	boxes	14.00	70.00		3		2								
Soap, Detergent, Liquid, 1 gal, any scent	1	gal	350.00	350.00		1										
Disinfectant Spray, 170g	3	can	280.00	840.00		2		1								
Duster, Feather	3	pcs	56.00	168.00		3										
Envelope, Mailing, white, long, 500pcs/box	1	box	395.00	395.00		1										
Folder, Sliding, Plastic, w/ binder, Long, transparent	20	pcs	10.00	200.00		10		10								
Paper, Bond, A4, S-20, 70 gsm	6	reams	253.00	1,518.00		5		1								

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Pen, Permanent Marker, blue, fine tip	2	pieces	60.00	120.00		2										
Pen, Permanent Marker, blue, broad tip	2	pieces	60.00	120.00		2										
Pen, Permanent Marker, black, fine tip	2	pieces	60.00	120.00		2										
Pen, Permanent Marker, green, broad tip	2	pieces	60.00	120.00		2										
Pen, Permanent Marker, red, fine tip	2	pieces	60.00	120.00		2										
Pen, Permanent Marker, red, broad tip	2	pieces	60.00	120.00		2										
Pen, Highlighter, yellow	3	pieces	45.00	135.00		2										
Pen, Highlighter, orange	3	pieces	46.00	138.00		2		1								
Sub-Total				6,494.00												
Grand Total				21,234.00												

Prepared by:

ERNESTO A. GONZAGA

Noted by:

LILIAN B. NUÑEZ

Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES

Head, Budget Office

Date: **09/03/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

