

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **College of Veterinary Medicine**

Project Code: **CVM-AIIIb1**

Purpose: **To Claim and facilitate the transportation of a DOST-PCAARRD-Donated 2000 TOYOTA Hilux (Pick-Up) intended for CVM-VSUPPMP #: 32-5-607-2024-0-0-4**

Total Budget : **25,000.00**

Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Transportation																
AIRFARE TICKETS 2-WAY (MNL-TAC vv)	1	person	18,000.00	18,000.00			1									
Airfare tickets (MNL-TAC vv)	1	person	6,000.00	6,000.00		1										
Sub-Total				24,000.00												
Grand Total				24,000.00												

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Noted by: SANTIAGO T. PEÑA JR.
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office

Date: 01/31/2024

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies