



1-223-2021-0-1



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Department of Food Science and Technology
Project Code: DFST-2020

Total Budget : 22,000.00
Funding : STF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Laboratory Supplies																	
Ethanol (2.5 L/bottle), AR	1	gallon	1,200.00	1,200.00	1												
Acetone	1	liters	800.00	800.00	1												
Potassium Hydroxide, Flakes, Analytical Grade, 1Kg, CAS 1310-58-3	1	bottle	4,200.00	4,200.00	1												
Nutrient Agar	1	gms	4,000.00	4,000.00	1												
Ethanol (2.5 L/bottle), absolute, AR	1	gallon	0.00	0.00	1												
Ethanol, 95%, 4L	1	bottle	900.00	900.00	1												
Potato Dextrose Agar (500/bot)	1	bottle	3,000.00	3,000.00	1												
Copper Sulphate, 500gm/pack	1	pack	500.00	500.00	1												
Nitric Acid, 2.5L	1	bottle	1,500.00	1,500.00	1												
Sub-Total				16,100.00													
Grand Total				16,100.00													

Prepared by:
PEARL P. VISTAL

Noted by:
LORINA A. GALVEZ
Unit Head/Project Leader

Funds Available: **MYRNA S. PANCITO**
Head, Budget Office

Date: 08/03/2020

Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
te: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies