

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1002-148439

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **College of Veterinary Medicine**
 Project Code: **IP-2022-04 (Environmental Impact of Swine Production in the Province of Leyte) _2**
 Purpose: **Procurement of Laboratory Supplies**

Total Budget : **50,000.00**
 Funding : **GF-MOOE**
 PPMP #: **32-5-2107-2023-8-0-12**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
90mm x 15 mm Disposable Plastic Petri Dish	5	pack	1,000.00	5,000.00										5		
Glass Petri Plates, 100mm x 15mm	1	per 100 pcs.	6,000.00	6,000.00										1		
Sub-Total				11,000.00												
Office Supplies																
Polyethylene Bag, autoclavable, 10" x 16" x .002	2	kgs	400.00	800.00										2		
Sub-Total				800.00												
Grand Total				11,800.00												

Prepared by:
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Noted by:
LOTIS M. BALALA
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **10/02/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies