

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Hexane 2.5L	1	btl	2,500.00	2,500.00													1
Calcium Chloride	1	btl	1,500.00	1,500.00													1
Cd (Cadmium)	1	btl	2,500.00	2,500.00													1
Ammonium ferrous sulfate	1	btl	1,000.00	1,000.00													1
KCl standard solution	1	btl	2,000.00	2,000.00													1
Fe (Iron)	1	btl	2,500.00	2,500.00													1
Hydrochloric acid, HCl	2	btl	1,000.00	2,000.00													2
pH 7 Buffer	2	btl	1,200.00	2,400.00													2
pH 10 Buffer	2	btl	1,200.00	2,400.00													2
pH 4 Buffer	2	btl	1,200.00	2,400.00													2
Potato Starch	1	btl	4,000.00	4,000.00													1
Kjeltabs	1	btl	500.00	500.00													1
potassium acid phthalate (KHP)	1	btl	500.00	500.00													1
Cu standard solution	1	btl	2,500.00	2,500.00													1
DPPH Radical Scavenging Assay Kit	1	btl	3,000.00	3,000.00													1
Acetic Acid	1	btl	1,000.00	1,000.00													1
Benzoic Acid	1	btl	1,000.00	1,000.00													1
Pyrogalllic Acid	1	btl	10,000.00	10,000.00													1
NaCl standard solution	1	btl	22,500.00	22,500.00													1
Lanthanum Oxide	1	btl	3,000.00	3,000.00													1
Calcium standard	1	btl	5,000.00	5,000.00													1
Whatman® qualitative filter paper, Grade 1	2	pack	700.00	1,400.00													2
Cesium Chloride	1	btl	2,000.00	2,000.00													1
Zinc	1	btl	1,200.00	1,200.00													1
Zn (Zinc)	1	btl	2,500.00	2,500.00													1
Nitric acid, HNO3	1	btl	3,600.00	3,600.00													1
Oxygen Refill	1	tank	1,200.00	1,200.00													1
FAME standard	1	btl	5,000.00	5,000.00													1
Boron Trifluoride	1	btl	1,600.00	1,600.00													1
Copper(II) sulfate pentahydrate	1	btl	1,500.00	1,500.00													1
Sub-Total				133,006.00													
Office Supplies																	
Rolled Paper Towel, 2 plys good qlty (Jumbo Towel)	40	rolls	88.00	3,520.00													40

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<i>Sub-Total</i>				3,520.00												
<i>Grand Total</i>				139,526.00												

Prepared by: *P. Vistal*
PEARL P. VISTAL

Noted by: *L. Galvez*
LORINA A. GALVEZ
 Unit Head/Project Leader

Funds Available: *A. Flores*
ALICIA M. FLORES *PPMP*
 Head, Budget Office *11/20/2020 DSE*

Date: 10/25/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies