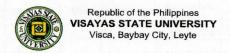
☑ Original PPMP	
Revised (Chang	ged items, same budget)
Supplemental	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office the of Head Income Generating Projects

Project Code: Intramural 2022

Purpose: For Intramural 2022 use

Total Budget: 150,000.00

Funding: STF

PPMP #: 90-1-897-2022-7-0-10

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	De
Sports Supplies																
Volleybal Antennae, Standard Size	4	pcs	500.00	2,000.00						- 1			4			
Shuttlecock, 12 in 1	10	tube	1,500.00	15,000.00									10			
Badminton Rubber Grips	10	pcs	80.00	800.00							2		10			
Badminton Towel Grips	10	pcs	120.00	1,200.00									10			
Badminton Strings (BG65)	5	btl	450.00	2,250.00									5			
Basketball Coaching Board	2	рс	500.00	1,000.00									2			
Ball, Table Tennis, 40+, Polyball	10	boxes	300.00	3,000.00									10			
Table Tennis Foam Wiper	4	рс	250.00	1,000.00				7					4		-	
Table Tennis Foam Cleaner and spray	. 4	pcs	400.00	1,600.00									4			
Table Tennis Rubber Glue	4	рс	400.00	1,600.00									4			
Volleyball Kneepads, Good Quality	20	рс	500.00	10,000.00									20		,	
Volleyball Loop Bands	6	рс	700.00	4,200.00		74.11							6			
Ball, Basketball, GG6x, size 6	6	рс	2,500.00	15,000.00									6			
Ball, Basketball, G7,	4	рс	2,500.00	10,000.00									4			
Aluminum Softball Bat	4	рс	3,000.00	12,000.00									4			
Aluminum Baseball Bat	4	рс	3,000.00	12,000.00									4			
Volleyball Net with Cable, Standard Size	10	рс	2,500.00	25,000.00		- 11							10			
Home Plate, Softball/Baseball, White Hard Rubber, Official	4	- pc	1,000.00	4,000.00									4		#	
Pitchers Plate, Softball/Baseball, White Hard Rubber, Official	4	рс	1,000.00	4,000.00	1								4			

General Description Quantity	Quantity	Unit	Unit Cost	Estimated	Schedule/Milestone of Activities (in quantities)											
	J Oilit	Unit Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Sub-Total	- Control of the Cont	Contain transcription		125,650.00									·		***************************************	
Grand Total				125,650,00												

Prepared by:

MARVIN B. BANDALAN

Noted by:

CHARIS B. LIMBO

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES Head, Budget Office (Athletic Fue

Date: 09/01/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies