

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0901-58966

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office the of Head Income Generating Projects**

Project Code: **Intramural 2022**

Purpose: **For Intramural 2022 use**

Total Budget : **150,000.00**

Funding : **STF**

PPMP #: **90-1-897-2022-7-0-10**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sports Supplies																
Volleybal Antennae, Standard Size	4	pcs	500.00	2,000.00									4			
Shuttlecock, 12 in 1	10	tube	1,500.00	15,000.00									10			
Badminton Rubber Grips	10	pcs	80.00	800.00									10			
Badminton Towel Grips	10	pcs	120.00	1,200.00									10			
Badminton Strings (BG65)	5	btl	450.00	2,250.00									5			
Basketball Coaching Board	2	pc	500.00	1,000.00									2			
Ball, Table Tennis, 40+, Polyball	10	boxes	300.00	3,000.00									10			
Table Tennis Foam Wiper	4	pc	250.00	1,000.00									4			
Table Tennis Foam Cleaner and spray	4	pcs	400.00	1,600.00									4			
Table Tennis Rubber Glue	4	pc	400.00	1,600.00									4			
Volleyball Kneepads, Good Quality	20	pc	500.00	10,000.00									20			
Volleyball Loop Bands	6	pc	700.00	4,200.00									6			
Ball, Basketball, GG6x, size 6	6	pc	2,500.00	15,000.00									6			
Ball, Basketball, G7,	4	pc	2,500.00	10,000.00									4			
Aluminum Softball Bat	4	pc	3,000.00	12,000.00									4			
Aluminum Baseball Bat	4	pc	3,000.00	12,000.00									4			
Volleyball Net with Cable, Standard Size	10	pc	2,500.00	25,000.00									10			
Home Plate, Softball/Baseball, White Hard Rubber, Official	4	pc	1,000.00	4,000.00									4			
Pitchers Plate, Softball/Baseball, White Hard Rubber, Official	4	pc	1,000.00	4,000.00									4			

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				125,650.00												
Grand Total				125,650.00												

Prepared by: _____

MARVIN B. BANDALAN

Noted by: _____

CHARIS B. LIMBO

Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES

Head, Budget Office

Date: **09/01/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies