

Original PPMP

Revised (Changed items, same budget)

Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0906-143422

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the University Disaster & Risk Reduction Management

Project Code: 2ndFireandEarthquakeDrill-2023

Purpose: In celebration with the 123rd PCSA

Total Budget : 11,600.00

Funding : STF

PPMP #: 148-1-1373-2023-8-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM (80.00)	60	packs	80.00	4,800.00									60			
Snacks PM (80.00)	60	packs	80.00	4,800.00									60			
Packed Meals for Lunch (200.00)	10	packs	200.00	2,000.00									10			
Sub-Total				11,600.00												
Grand Total				11,600.00												

Prepared by:

JEMUEL A. OCAÑADA

Noted by:

JULIUS V. ABELA
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **09/07/2023**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

e: Please make a separate PPMP for each funding source.

ategorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies