

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-USER/UNIT: **Renewable Energy Research Center**

CHARGED TO **GF-MOOE**

Project, Programs and Activities(PPAs):

Project use

PPMP #: **PPMP-2025-092524-0511**

Project Code: **CC19-RE04.1718**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Agricultural/Farm Supplies/Livestock															
	Carbonized coconut shell	10 kl	2,500.00	NP - Small Value Procurement	10											
	Sub-Total		2,500.00													
	Food & Food Ingredients															
	Cassava starch	8 kl	1,200.00	NP - Small Value Procurement	8											
	Sub-Total		1,200.00													
	Laboratory Analysis and Services															
	FAME content analysis	9 sample	37,800.00	NP - Agency to Agency	9											
	Heating value test	9 sample	14,400.00	NP - Agency to Agency	9											
	Octane rating analysis	9 sample	12,150.00	NP - Agency to Agency	9											
	Proximate analysis	9 sample	18,000.00	NP - Agency to Agency	9											
	Sub-Total		82,350.00													
	Laboratory Equipment															

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Beaker, Glass, 250mL	5 pc	2,000.00	NP - Small Value Procurement	5											
	Sub-Total		2,000.00													
	Laboratory Supplies															
	0.1 M Citrate buffer	1 btl	1,957.00	NP - Small Value Procurement	1											
	0.1 M Potassium Permanganate (KMnO ₄)	1 btl	3,000.00	NP - Small Value Procurement	1											
	10% Iodine	1 btl	2,160.00	NP - Small Value Procurement	1											
	2% sodium azide	1 btl	2,520.00	NP - Small Value Procurement	1											
	Beaker, 100 mL	5 pcs	1,000.00	NP - Small Value Procurement	5											
	Benzene	1 btl	2,000.00	NP - Small Value Procurement	1											
	Ethylenediaminetetraacetic acid (EDTA) disodium salt dihydrate	1 btl	2,000.00	NP - Small Value Procurement	1											
	Hydrochloric acid, HCl	1 btls	2,000.00	NP - Small Value Procurement	1											
	Luria Broth Medium	1 btl	1,440.00	NP - Small Value Procurement	1											
	Methylene blue powder	1 btl	3,114.00	NP - Small Value Procurement	1											
	n-Hexane	1 btl	9,360.00	NP - Small Value Procurement	1											

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Oxalic acid	1 btl	2,554.00	NP - Small Value Procurement	1											
	Phosphoric acid, H3PO4	1 btl	3,000.00	NP - Small Value Procurement	1											
	Potassium sodium tartrate tetrahydrate	1 btl	1,998.00	NP - Small Value Procurement	1											
	Sodium Sulfite ACS Reagent 500g	1 btl	2,600.00	NP - Small Value Procurement	1											
	Sub-Total		40,703.00													
	Office Supplies and General Merchandise Products															
	Multifunctional Blender, 1.5 L	1 pc	900.00	NP - Small Value Procurement	1											
	Sub-Total		900.00													
TOTAL BUDGET:			129,653.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

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Date: 02/07/2025